

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD	Sept	Oct	Nov	Dec	Jan	Feb
Crawford Central		\$ 71,175	6.08	\$ 71,175			\$ 2,990.00	\$ 6,305.00	\$ 9,425.00	\$ 9,815.00
Fairview		\$ 28,210	2.41	\$ 28,210	\$ 2,600.00	\$ 2,730.00	\$ 2,340.00	\$ 2,210.00	\$ 2,405.00	\$ 3,120.00
Ft LeBoeuf		\$ 101,985	8.72	\$ 101,985	\$ 9,750.00	\$ 9,490.00	\$ 10,465.00	\$ 10,595.00	\$ 12,805.00	\$ 10,335.00
General McLane		\$ 31,655	2.71	\$ 31,655	\$ 1,105.00	\$ 1,365.00	\$ 1,495.00	\$ 3,055.00	\$ 3,705.00	\$ 3,510.00
Girard		\$ 51,090	4.37	\$ 51,090	\$ 3,900.00	\$ 4,875.00	\$ 3,120.00	\$ 3,510.00	\$ 6,695.00	\$ 7,215.00
Harbor Creek		\$ 15,860	1.36	\$ 15,860	\$ 3,120.00	\$ 1,365.00	\$ 1,170.00	\$ 1,105.00	\$ 1,235.00	\$ 1,170.00
Iroquois		\$ 66,885	5.72	\$ 66,885	\$ 2,600.00	\$ 3,575.00	\$ 3,705.00	\$ 6,240.00	\$ 8,190.00	\$ 7,800.00
Millcreek		\$ 72,605	6.21	\$ 72,605	\$ 5,330.00	\$ 4,355.00	\$ 4,355.00	\$ 5,525.00	\$ 7,215.00	\$ 7,735.00
North East		\$ 119,015	10.17	\$ 119,015	\$ 13,650.00	\$ 13,065.00	\$ 10,725.00	\$ 11,050.00	\$ 11,830.00	\$ 9,815.00
Northwestern		\$ 2,080	0.18	\$ 2,080	\$ -	\$ -	\$ -	\$ -		
Union City		\$ 60,450	5.17	\$ 60,450	\$ 3,120.00	\$ 4,095.00	\$ 4,420.00	\$ 6,240.00	\$ 8,840.00	\$ 8,580.00
Wattsburg		\$ 5,785	0.49	\$ 5,785	\$ -	\$ -	\$ -			\$ 325.00
	\$ 526,500	\$ 626,795	53.57	\$ 626,795	\$ 45,175.00	\$ 44,915.00	\$ 44,785.00	\$ 55,835.00	\$ 72,345.00	\$ 69,420.00
CAEP grant-est (# @\$1164)		\$ -		100%						
CAEP Grant-invoiced	\$ -			\$ -						
Total Revenue	\$ 526,500	\$ 626,795		\$ 626,795						
				100%						
10-1442-329-SARCC	\$ 486,000	\$ 563,185		\$ 563,185	\$ 42,540	\$ 42,600	\$ 42,660	\$ 51,650	\$ 66,120	\$ 62,789
				100%						
10-1442-100/200	\$ 38,131	\$ 39,069	100%	\$ 39,069						
10-1442-580/610	\$ 27,500	\$ 40,495		\$ 40,495						
Total 1442	\$ 551,631	\$ 642,749		\$ 642,750						
				100%						
Revenue less Expense	\$ (25,131)	\$ (15,954)		\$ (15,955)						
Revenue from Districts	\$ 526,500	\$ 626,795		\$ 626,795	\$ 45,175	\$ 44,915	\$ 44,785	\$ 55,835	\$ 72,345	\$ 69,420
Days	180	180		180	20	21	18	17	19	18
				100%						
per day rate	\$ 65.00	\$ 65.00		\$ 65.00						
# students-average	45	54		54	35	33	38	51	59	59
10-1442-329-SARCC	\$ 486,000	\$ 563,185		\$ 563,185	\$ 42,540	\$ 42,600	\$ 42,660	\$ 51,650	\$ 66,120	\$ 62,789
Days	180	180		180	20	21	18	17	19	18
per day rate	\$ 60	\$ 58		\$ 58	\$ 61	\$ 62	\$ 62	\$ 60	\$ 59	\$ 59

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD	Mar	Apr	May	June
Crawford Central		\$ 71,175	6.08	\$ 71,175	\$ 13,910.00	14,690.00	10,920.00	3,120.00
Fairview		\$ 28,210	2.41	\$ 28,210	\$ 3,770.00	\$ 2,665.00	\$ 4,810.00	\$ 1,560.00
Ft LeBoeuf		\$ 101,985	8.72	\$ 101,985	\$ 12,415.00	\$ 10,920.00	\$ 11,700.00	\$ 3,510.00
General McLane		\$ 31,655	2.71	\$ 31,655	\$ 5,720.00	\$ 4,940.00	\$ 5,200.00	\$ 1,560.00
Girard		\$ 51,090	4.37	\$ 51,090	\$ 7,150.00	\$ 6,175.00	\$ 6,500.00	\$ 1,950.00
Harbor Creek		\$ 15,860	1.36	\$ 15,860	\$ 1,430.00	\$ 1,885.00	\$ 2,600.00	\$ 780.00
Iroquois		\$ 66,885	5.72	\$ 66,885	\$ 10,530.00	\$ 9,880.00	\$ 11,050.00	\$ 3,315.00
Millcreek		\$ 72,605	6.21	\$ 72,605	\$ 10,010.00	\$ 10,335.00	\$ 13,455.00	\$ 4,290.00
North East		\$ 119,015	10.17	\$ 119,015	\$ 12,935.00	\$ 13,910.00	\$ 17,420.00	\$ 4,615.00
Northwestern		\$ 2,080	0.18	\$ 2,080	\$ 845.00	\$ 1,235.00	\$ -	\$ -
Union City		\$ 60,450	5.17	\$ 60,450	\$ 10,010.00	\$ 6,695.00	\$ 6,500.00	\$ 1,950.00
Wattsburg		\$ 5,785	0.49	\$ 5,785	\$ 1,430.00	\$ 1,235	\$ 1,625.00	\$ 1,170.00
	\$ 526,500	\$ 626,795	53.57	\$ 626,795	\$ 90,155.00	\$ 84,565.00	\$ 91,780.00	\$ 27,820.00
CAEP grant-est (# @\$1164)		\$ -		100%				
CAEP Grant-invoiced	\$ -			\$ -				
Total Revenue	\$ 526,500	\$ 626,795		\$ 626,795				
				100%				
10-1442-329-SARCC	\$ 486,000	\$ 563,185		\$ 563,185	\$ 79,374	\$ 73,042	\$ 78,650	\$ 23,760
				100%				
10-1442-100/200	\$ 38,131	\$ 39,069	100%	\$ 39,069				
10-1442-580/610	\$ 27,500	\$ 40,495		\$ 40,495				
Total 1442	\$ 551,631	\$ 642,749		\$ 642,750				
				100%				
Revenue less Expense	\$ (25,131)	\$ (15,954)		\$ (15,955)				
Revenue from Districts	\$ 526,500	\$ 626,795		\$ 626,795	\$ 90,155	\$ 84,565	\$ 91,780	\$ 27,820
Days	180	180		180	22	19	21	5
				100%				
per day rate	\$ 65.00	\$ 65.00		\$ 65.00				
# students-average	45	54		54	63	68	67	86
10-1442-329-SARCC	\$ 486,000	\$ 563,185		\$ 563,185	\$ 79,374	\$ 73,042	\$ 78,650	\$ 23,760
Days	180	180		180	22	19	21	5
per day rate	\$ 60	\$ 58		\$ 58	\$ 57	\$ 56	\$ 56	55.51