



PROPOSED AGENDA ITEM

DATE: July 23, 2009

SUBJECT: Tuition rates – 2009-2010

DESCRIPTION:

Secondary and adult student tuition rates calculation:

2009-10 General Fund Budget – total expenditures	\$6,194,950
Enrollment – 3 year average per 2009-10 budget	749
Annual tuition charge per student	<u>\$ 8,271</u>
Cost per hour (495 hours total)	<u>\$ 16.71</u>

Alternative Education program: \$65.00 per day, based on the Alternative projected enrollments (75 students x 180 days x \$65.00 = \$843,750)

(Increase in daily rate from \$62.50 to \$65.00)

Reference: ECTS Policy numbers 202 and 607.

RECOMMENDATION:

Motion to set the tuition rates for school year 2009-2010 as follows:

- **Secondary Program:**
 - **High school and adult students** **\$ 16.71 per hour**
- **Career and Alternative Education** **\$65.00 per day enrolled**

(d) Boards of Public Education of districts of the first class A and first class may establish area vocational-technical schools and technical institutes by the majority vote of the members of such boards, provided such action is approved by the State Board for Vocational Education.

HISTORY: 12-6-72, Act 308, § 3 (PL 1417), eff. 2-4-73
5-4-70, Act 103, § 1 (PL 326); 1-14-70, Act 192, § 62 to 64 (PL 468 (1969)); 2-1-66, Act 579, § 4 (PL 1632 (1965)); 8-14-63, Act 463, § 6 (PL 1065); 9-12-61, Act 548, § 1 (PL 1253); 8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1844 (PL 30)

Sec. 1845 Cost of establishment, etc., ownership of property

All expenses in connection with the establishment of area vocational-technical schools or technical institutes and additions and improvements thereof shall be borne by the school districts participating therein in the proportions agreed on by the respective districts. Any school district not participating in the original establishment of an area vocational-technical school or technical institute, which later elects to become a participant, shall contribute to the cost of the school an amount agreed on with the then participating districts; and shall make such further annual payments on account of obligations to the State Public School Building Authority or rentals under leases with municipality authorities as shall be agreed on. All property of each area vocational-technical school or technical institute shall be owned jointly by the several school districts participating in the establishment, maintenance and operation thereof, in the proportion the contribution of each to the cost of acquisition, construction and improvement bears to the total cost.

HISTORY: 8-14-63, Act 463, § 7 (PL 1065), eff. 8-14-63
8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1845 (PL 30)

Sec. 1846 Repealed

HISTORY: 6-1-56, Act 675, § 2 (PL 2018 (1955)), eff. 6-1-56
8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1846 (PL 30)

Sec. 1847 Attendance of pupils from non-participating districts

On obtaining the consent of the area vocational-technical board operating an area vocational-technical school or technical institute, and with or without the consent of the board of school directors of the district in which the pupil resides, any pupil residing in a nonparticipating district may attend the area vocational-technical school or technical institute. The school district in which the pupil resides shall be charged, for each pupil attending the area vocational-technical school or technical institute, an amount equal to the total approved budget for current expenses, debt service and capital outlay divided by the number of pupils enrolled in the school.

HISTORY: 8-14-63, Act 463, § 8 (PL 1065), eff. 8-14-63
6-1-56, Act 675, § 3 (PL 2018 (1955)); 8-21-53, Act 342, § 2 (PL 1223); 3-10-49, Act 14, Art XVIII, § 1847 (PL 30)

Sec. 1848 Repealed

HISTORY: 1-14-70, Act 192, § 65 (PL 468 (1969)), eff. 7-1-70; 5-4-70, Act 103, § 1 (PL 326) amended effective date of Act 192 to 7-1-71
7-13-57, Act 399, § 1 (PL 899); 3-10-49, Act 14, Art XVIII, § 1848 (PL 30)

Sec. 1849 Petitions for change of plan

Future development of area vocational technical schools shall, after approval of the State plan, conform to the plan, and the school directors of a specified attendance area, having reason to question the practicability of the state plan for the specific attendance area or desiring to change the specified area, may present the case to a committee of the State Board of Vocational Education with petition for change. The

General Fund— Budget Summary Report

		General	Secondary	RCTC
2008-2009	Beginning Fund Balance - Actual July 1, 2008	353,464	182,313	171,151
2008-2009	Change in Fund Balance - Estimated	-66,428	-50,158	-16,270
2009-2010	Beginning of Year Fund Balance - July 1, 2009	287,036	132,155	154,881
Revenue				
6000	Miscellaneous Local Sources	438,215	100,215	338,000
6946	Districts-Alternative Education	843,750	843,750	
6946	Districts-Other Programs	125,847	125,847	
6946	Adult Education Tuition Subsidy		85,000	-85,000
6946	Districts-Secondary Operating Contributions	3,597,016	3,597,016	
7000	State Sources	848,142	650,123	198,019
8000	Federal Sources	334,145	334,145	
9000	Other Financing Sources	10,000	10,000	
Total Revenue		6,197,114	5,746,095	451,019
Total Revenue & Beginning Fund Balance		6,484,150	5,878,250	605,900
Expenditures				
1300	Vocational Education	2,311,335	2,311,335	
1400	Alternative Education	787,069	787,069	
1600	Adult Education	183,867		183,867
2100	Support Services--Pupil Personnel	508,564	369,566	138,998
2200	Support Services--Instructional Staff	255,168	246,348	8,820
2300	Support Services--Administration	562,213	422,863	139,350
2400	Support Services--Pupil Health	1,000	1,000	
2500	Support Services--Business	148,166	148,166	
2600	Operation and Maintenance of Plant Services	787,235	787,235	
2700	Student Transportation	570		570
2800	Support Services--Central	439,961	439,961	
3200	Student Activities	2,833	2,833	
3300	Community Services	1,000		1,000
4200	Site Improvements and repairs	10,000	10,000	
4600	Building Improvement Services	8,000	8,000	
5100	Lease-Debt Service	17,949	17,949	
5200	Transfers to Other Funds	15,020	15,020	
Total Expenditures		6,039,950	5,567,345	472,605
5900	Budgetary Reserve (includes Transition Center Staff)	155,000	135,000	20,000
Total Expenditures & Budgetary Reserve		6,194,950	5,702,345	492,605
2009-2010	Change in Fund Balance	2,164	43,750	-41,586
	Unreserved/Undesignated Fund Balance	245,450	132,155	113,295
	Designated Fund Balance--PSERS Rate Increase	43,750	43,750	
2009-2010	End of Year Fund Balance - June 30, 2010	289,200	175,905	113,295

Erie County Technical School
Vocational Average Daily Membership (VADM)
Participation
2009-2010 Budget

District	PDE 05-06	PDE 06-07	District 07-08	3-Year Average	Participation % Share
Fairview	36.743	42.754	35.976	38.491	5.1%
Fort LeBoeuf	73.833	71.176	70.486	71.832	9.6%
General McLane	55.432	60.532	63.954	59.973	8.0%
Girard	67.177	67.032	61.810	65.340	8.7%
Harbor Creek	72.043	72.720	58.976	67.913	9.1%
Iroquois	37.133	34.324	23.454	31.637	4.2%
Millcreek	158.742	172.818	151.788	161.116	21.5%
North East	95.255	81.810	77.244	84.770	11.3%
Northwestern	71.421	62.422	65.598	66.480	8.9%
Union City	36.322	36.676	29.300	34.099	4.6%
Wattsburg	69.643	67.714	64.886	67.414	9.0%
Totals	773.744	769.978	703.472	749.065	100.0%

Notes:

- 1) Reported figures are multiplied by 2.
- 2) VADM is reported to PDE with three decimal places