

**General Fund Budget Transfers
Secondary Program 2009-2010**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	09-10 Budget	09-10 Estimated	09-10 Transfers
1290 120	0 0 Transition Center -Salary-Instructor	39,500	51,624	12,124
1290 141	0 0 Transiton Center - Salary- Aides	24,384	24,510	126
1290 213	0 0 Transition Center-Life insurance	169	168	-1
1290 214	0 0 Transition Center - LTD insurance	243	230	-13
1290 220	0 0 Transition Center -Social Security	4,773	5,824	1,051
1290 230	0 0 Transition Center - Retirement	2,969	3,639	670
1290 260	0 0 Transition Center -Workers Comp	562	609	47
1290 271	0 0 Transition Center - Medical/ Rx	11,400	11,832	432
1290 272	0 0 Transition Center - Dental/Visison	1,000	972	-28
1290 640	0 0 Transition Center - Textbooks/Curriculum	0	41,706	41,706
		85,000	141,114	56,114
	Additional amount for actual approved salary and benefits and curriculum materials. All amounts are reimbursed by participating districts			
1320 610	0 0 Hospitality-Supplies	8,065	6,065	-2,000
1341 610	0 0 Child Care-Supplies	6,460	5,460	-1,000
1342 610	0 0 Culinary Arts-Supplies	41,400	39,300	-2,100
1380 250	0 0 Trade & Industrial-Unemploy Comp	5,000	9,000	4,000
1380 610	0 290 Trade & Industrial-Supplies-Graduation	2,000	3,000	1,000
1380 640	0 290 Trade & Industrial-Textbooks	21,460	20,003	-1,457
1390 330	0 0 Other Instruction-Professional Services	0	7,500	7,500
1390 610	0 Other Instruction-Supplies PFS	2,000	1,000	-1,000
1390 610	1 Other Instruction-Supplies-Math	2,000	1,000	-1,000
1390 610	2 Other Instruction-Supplies-Literacy	2,000	1,000	-1,000
		90,385	93,328	2,943
	various account adjustments (000) and additional unemployment costs for furlough (250) and Literacy Professional Development reimbursed by IU Tech Prep grant (330)			
1442 329	0 Alt Ed- Professional Services	648,150	628,142	-20,008
1442 610	0 Alt Ed - Supplies	45,000	27,000	-18,000
		693,150	655,142	-38,008
	Reduction in projected CAEP program enrollment fees and supplies			
2122 120	0 0 Pupil Personnel-Salary-Counselors (3)	185,412	189,445	4,033
2122 610	0 002 Pupil Personnel-Supplies-Advertising	0	950	950
2122 610	0 003 Pupil Personnel-Supplies-Admissions/Recruiting	2,500	3,200	700
		187,912	193,595	5,683
	15 additional approved duty days for admissions counselor (120) and supply account (610) adjustments			

ACCOUNT NUMBER		ACCOUNT DESCRIPTION	09-10 Budget	09-10 Estimated	09-10 Transfers
2260 580 0	0	Curriculum Dev-Local Travel	350	1,200	850
			350	1,200	850
		Local travel reimbursements for IEP meetings, etc.			
2310 530		0 Board Services-Postage	9,000	11,000	2,000
2310 581		0 Board Services-Travel	1,500	1,825	325
2310 610		0 Board Services-Supplies	1,800	1,500	-300
			12,300	14,325	2,025
		Various account adjustments			
2600 415		0 Operation & Maint-Laundry	8,000	4,000	-4,000
2600 422		0 Operation & Maint-Electricity	85,000	90,000	5,000
2600 424		0 Operation & Maintenance-Water/Sewer	11,000	10,000	-1,000
2600 521		0 Operation & Maint-Property Insurance	40,000	32,737	-7,263
2600 521 801		0 Operation & Maint-Property Insurance-SC	14,000	17,628	3,628
2600 621		0 Operation & Maint-Natural Gas	89,220	101,000	11,780
2600 750		0 Operation & Maint-Equipment Purchases	4,000	9,723	5,723
			251,220	265,088	13,868
		Vorios account adjustments and equipment purchase(750-scissor lift)			
2840 348		0 Technology Network-Prof and Tech Services	14,732	16,600	1,868
2840 442 0		0 Technology Network-Equipment Lease	6,138	7,500	1,362
2840 618		0 Technology Network- Supplies	44,020	58,000	13,980
2840 648		0 Technology Network-Software	10,700	13,098	2,398
2840 758		0 Technology Network-Equipment Purchases	7,500	5,250	-2,250
			83,090	100,448	17,358
		Various account adjustments			
3210 120 0		0 Student Activity -Salary	2,500	0	-2,500
3210 220 0		0 Student Activity-Soc Sec	191	0	-191
3210 230 0		0 Student Activity-Retirement	119	0	-119
3210 230 0		0 Student Activity-Workers' Comp	23	0	-23
			2,833	0	-2,833
		Reduction in advisor compensation			
4600 430		0 Buildings - Repairs	8,000	0	-8,000
			8,000	0	-8,000
		Reductions in furniture purchases and concrete repairs			
5900 990 0		0 Budgetary Reserve	50,000	0	-50,000
			50,000	0	-50,000
		Net Transfer amount +/-			0