

**ERIE COUNTY TECHNICAL SCHOOL
FOUNDATION
AGENDA ITEM**

DATE: February 17, 2010

SUBJECT: Funds Request for 'Dinner with Teacher' Event

CATEGORY: Foundation

INITIATED BY: Aldo Jackson

DESCRIPTION: The ECTS marketing committee is finalizing plans for an April 19 and 20 accepted student 'Dinner with Teacher' event. The intent of this event is to build goodwill and comfort with accepted students and their parents. This is an important step in making accepted students feel like 'real members' of ECTS. The committee estimates the cost of dinner at \$1,800 or less. The committee feels this type of expenditure would best be supported by non-public funds. Calculations for the number of attendees are attached. Costs for the event include a catered pasta dinner, dessert and beverages from ECTS food services, and plate and table wares.

MOTION: Approve the request of the ECTS marketing committee for up to \$1,800 for expenses associated with the 'Dinner with Teacher' event for ECTS faculty, staff and guests on April 19 and 20.

Erie County Technical School
Dinner with Teacher Schedule Calculations

Monday, April 19, 2010

	1.5			3		12	
	Students	Faculty	60%	People	Staff	Total	Tables
ABR	11	1	7	10	3	13	2.0
ADS	13	1	8	12	3	15	2.0
AUT	30	2	18	27	6	33	3.0
CIS	15	1	9	14	3	17	2.0
COS	19	1	11	17	3	20	2.0
GRA	12	1	7	11	3	14	2.0
MTF	23	1	14	21	3	24	2.0
TDI	8	1	5	7	3	10	1.0
THM	40	1	24	36	3	39	4.0
	171	10	103	154	30	184	20

Tuesday, April 20, 2010

	Students	Faculty	60%	People	Staff	Total	Tables
CNT	34	2	20	31	6	37	4.0
CUA	43	2	26	39	6	45	4.0
DDE	10	1	6	9	3	12	1.0
ECE	18	1	11	16	3	19	2.0
EET	14	1	8	13	3	16	2.0
ELC	11	1	7	10	3	13	2.0
FMT	11	1	7	10	3	13	2.0
HEA	17	1	10	15	3	18	2.0
NWT	35	1	21	32	3	35	3.0
	193	11	116	174	33	207	22

Assumptions:

60% of applicants will show. Figure 1.5 people per attendee.

Staff=faculty Member plus 2 supporting people (student, OAC, administrator)