

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD	Jan
Crawford Central		\$ 35,469	3	\$ 18,720.00	9,425.00
Fairview		\$ 23,277	2	\$ 12,285.00	\$ 2,405.00
Ft LeBoeuf		\$ 100,620	9	\$ 53,105.00	\$ 12,805.00
General McLane		\$ 20,321	2	\$ 10,725.00	\$ 3,705.00
Girard		\$ 41,874	4	\$ 22,100.00	\$ 6,695.00
Harbor Creek		\$ 15,148	1	\$ 7,995.00	\$ 1,235.00
Iroquois		\$ 46,061	4	\$ 24,310.00	\$ 8,190.00
Millcreek		\$ 50,741	4	\$ 26,780.00	\$ 7,215.00
North East		\$ 114,291	10	\$ 60,320.00	\$ 11,830.00
Northwestern		\$ -	-	\$ -	
Union City		\$ 50,618	4	\$ 26,715.00	\$ 8,840.00
Wattsburg		\$ -	-	\$ -	
	\$ 526,500	\$ 498,420	43	\$ 263,055.00	\$ 72,345.00
CAEP grant-est (# @\$1164)		\$ -		53%	
CAEP Grant-invoiced	\$ -			\$ -	
Total Revenue	\$ 526,500	\$ 498,420		\$ 263,055.00 53%	
10-1442-329-SARCC	\$ 486,000	\$ 465,291		\$ 245,570.00 53%	\$ 66,120
10-1442-100/200	\$ 38,131	\$ 39,069		\$ 22,243.08	
10-1442-580/610	\$ 27,500	\$ 28,000		\$ 18,996.50	
Total 1442	\$ 551,631	\$ 532,360		\$ 286,810.11 54%	
Revenue less Expense	(25,131)	(33,940)		(23,755.11) 70%	
Revenue from Districts	\$ 526,500	\$ 498,420		\$ 263,055.00	\$ 72,345
Days	180	180		95 53%	19
per day rate	65.00	65.00		65.00	
# students-average	45	43		43	61
10-1442-329-SARCC	\$ 486,000	\$ 465,291		\$ 245,570.00	\$ 66,120
Days	180	180		95	19
per day rate	\$ 60	\$ 61		\$ 61	\$ 57