

**General Fund Budget Transfers
Secondary Program 2009-2010**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	09-10 Budget	09-10 Estimated	09-10 Transfers
1370 580 0 263	ELC- Field Trips	1,300	6,200	4,900
1330 580	HEA-Field Trips	1,500	1,100	-400
1342 580	CUA-Field Trips	700	0	-700
1370 580 0 261	CIS-Field Trips	300	0	-300
1370 580 0 262	DDE-Field Trips	400	0	-400
1370 580 0 264	NWT-Field Trips	800	0	-800
1390 580	PFS-Field Trips	300	0	-300
1370 610 0 262	DDE-Instructional Supplies	3,874	3,474	-400
1370 610 0 263	ELC-Instructional Supplies	5,000	4,600	-400
1380 610 0 275	EET-Instructional Supplies	11,050	10,650	-400
1380 610 0 277	TDI-Instructional Supplies	7,000	6,600	-400
1380 610 0 278	FMT-Instructional Supplies	7,500	7,100	-400
		39,724	39,724	0
	Field trip to Washington DC			
	Various labs			
1442 329	0 Alt Ed- Professional Services-SARCC	628,142	567,309	-60,833
1442 610	0 Alt Ed - Supplies	27,000	40,000	13,000
		655,142	607,309	-47,833
	Increase in supplies and snacks used			
	Estimated SARCC fees for year			
	Based on current enrollment of 68 students			
3210 120 0 0	Student Activity -Salary	0	500	500
3210 220 0 0	Student Activity-Soc Sec	0	38	38
3210 230 0 0	Student Activity-Retirement	0	24	24
3210 230 0 0	Student Activity-Workers' Comp	0	4	4
		0	566	566
	NTHS Advisor compensation			
5220 931 0 0	Transfers to Capital Reserve Fund	15,020	60,020	45,000
		15,020	60,020	45,000
	Total amount received from Districts for the			
	Transition Center kitchen equipment and supplies			
	Amount received is recorded in Revenue Account			
5280 931 0 0	Transfers to Student Activity Fund	0	2,267	2,267
		0	2,267	2,267
	Amount of SkillsUSA Advisor compensation			
	not paid but transferred to Activity Fund			
	Net Transfer amount +/-			0