

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD	Sept	Oct	Nov	Dec	Jan	Feb
Crawford Central		\$ 56,593.33	4.84	\$ 42,445			\$ 2,990.00	\$ 6,305.00	\$ 9,425.00	\$ 9,815.00
Fairview		\$ 25,567	2.19	\$ 19,175	\$ 2,600.00	\$ 2,730.00	\$ 2,340.00	\$ 2,210.00	\$ 2,405.00	\$ 3,120.00
Ft LeBoeuf		\$ 101,140	8.64	\$ 75,855	\$ 9,750.00	\$ 9,490.00	\$ 10,465.00	\$ 10,595.00	\$ 12,805.00	\$ 10,335.00
General McLane		\$ 26,607	2.27	\$ 19,955	\$ 1,105.00	\$ 1,365.00	\$ 1,495.00	\$ 3,055.00	\$ 3,705.00	\$ 3,510.00
Girard		\$ 48,620	4.16	\$ 36,465	\$ 3,900.00	\$ 4,875.00	\$ 3,120.00	\$ 3,510.00	\$ 6,695.00	\$ 7,215.00
Harbor Creek		\$ 14,127	1.21	\$ 10,595	\$ 3,120.00	\$ 1,365.00	\$ 1,170.00	\$ 1,105.00	\$ 1,235.00	\$ 1,170.00
Iroquois		\$ 56,853	4.86	\$ 42,640	\$ 2,600.00	\$ 3,575.00	\$ 3,705.00	\$ 6,240.00	\$ 8,190.00	\$ 7,800.00
Millcreek		\$ 59,367	5.07	\$ 44,525	\$ 5,330.00	\$ 4,355.00	\$ 4,355.00	\$ 5,525.00	\$ 7,215.00	\$ 7,735.00
North East		\$ 110,760	9.47	\$ 83,070	\$ 13,650.00	\$ 13,065.00	\$ 10,725.00	\$ 11,050.00	\$ 11,830.00	\$ 9,815.00
Northwestern		\$ 1,127	0.10	\$ 845	\$ -	\$ -	\$ -	\$ -		
Union City		\$ 60,407	5.16	\$ 45,305	\$ 3,120.00	\$ 4,095.00	\$ 4,420.00	\$ 6,240.00	\$ 8,840.00	\$ 8,580.00
Wattsburg		\$ 2,340	0.20	\$ 1,755	\$ -	\$ -	\$ -			\$ 325.00
CAEP grant-est (# @\$1164)	\$ 526,500	\$ 563,507	48.16	\$ 422,630	\$ 45,175.00	\$ 44,915.00	\$ 44,785.00	\$ 55,835.00	\$ 72,345.00	\$ 69,420.00
CAEP Grant-invoiced	\$ -	\$ -		\$ -						
Total Revenue	\$ 526,500	\$ 563,507		\$ 422,630						
				75%						
10-1442-329-SARCC	\$ 486,000	\$ 516,977		\$ 387,733	\$ 42,540	\$ 42,600	\$ 42,660	\$ 51,650	\$ 66,120	\$ 62,789
				75%						
10-1442-100/200	\$ 38,131	\$ 39,069	75%	\$ 29,302						
10-1442-580/610	\$ 27,500	\$ 28,000		\$ 28,113						
Total 1442	\$ 551,631	\$ 584,046		\$ 445,149						
				76%						
Revenue less Expense	(25,131)	(20,540)		(22,519)						
Revenue from Districts	\$ 526,500	\$ 563,507		\$ 422,630	\$ 45,175	\$ 44,915	\$ 44,785	\$ 55,835	\$ 72,345	\$ 69,420
Days	180	180		135	20	21	18	17	19	18
				75%						
per day rate	65.00	65.00		65.00						
# students-average	45	48		48.16	35	33	38	51	59	59
10-1442-329-SARCC	\$ 486,000	\$ 516,977		\$ 387,733	\$ 42,540	\$ 42,600	\$ 42,660	\$ 51,650	\$ 66,120	\$ 62,789
Days	180	180		135	20	21	18	17	19	18
per day rate	\$ 60	\$ 60		\$ 60	\$ 61	\$ 62	\$ 62	\$ 60	\$ 59	\$ 59

CAEP - Summary

District Invoices	2009-2010 Revised Budget	2009-10 Estimated	2009-10 avg #	Actual 2009-10 YTD	Mar	Apr	May	June
Crawford Central		\$ 56,593.33	4.84	\$ 42,445	\$ 13,910.00			
Fairview		\$ 25,567	2.19	\$ 19,175	\$ 3,770.00			
Ft LeBoeuf		\$ 101,140	8.64	\$ 75,855	\$ 12,415.00			
General McLane		\$ 26,607	2.27	\$ 19,955	\$ 5,720.00			
Girard		\$ 48,620	4.16	\$ 36,465	\$ 7,150.00			
Harbor Creek		\$ 14,127	1.21	\$ 10,595	\$ 1,430.00			
Iroquois		\$ 56,853	4.86	\$ 42,640	\$ 10,530.00			
Millcreek		\$ 59,367	5.07	\$ 44,525	\$ 10,010.00			
North East		\$ 110,760	9.47	\$ 83,070	\$ 12,935.00			
Northwestern		\$ 1,127	0.10	\$ 845	\$ 845.00			
Union City		\$ 60,407	5.16	\$ 45,305	\$ 10,010.00			
Wattsburg		\$ 2,340	0.20	\$ 1,755	\$ 1,430.00			
CAEP grant-est (# @\$1164)	\$ 526,500	\$ 563,507	48.16	\$ 422,630	\$ 90,155.00	\$ -	\$ -	\$ -
CAEP Grant-invoiced	\$ -	\$ -		75%				
Total Revenue	\$ 526,500	\$ 563,507		\$ 422,630				
				75%				
10-1442-329-SARCC	\$ 486,000	\$ 516,977		\$ 387,733	\$ 79,374			
				75%				
10-1442-100/200	\$ 38,131	\$ 39,069	75%	\$ 29,302				
10-1442-580/610	\$ 27,500	\$ 28,000		\$ 28,113				
Total 1442	\$ 551,631	\$ 584,046		\$ 445,149				
				76%				
Revenue less Expense	(25,131)	(20,540)		(22,519)				
Revenue from Districts	\$ 526,500	\$ 563,507		\$ 422,630	\$ 90,155	\$ -	\$ -	\$ -
Days	180	180		135	22			
				75%				
per day rate	65.00	65.00		65.00				
# students-average	45	48		48.16	63	#DIV/0!	#DIV/0!	#DIV/0!
10-1442-329-SARCC	\$ 486,000	\$ 516,977		\$ 387,733	\$ 79,374	\$ -	\$ -	\$ -
Days	180	180		135	22	-	-	-
per day rate	\$ 60	\$ 60		\$ 60	\$ 57	#DIV/0!	#DIV/0!	#DIV/0!