

Erie County Technical School
General Fund Transfers

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	08-09 Approved Budget	08-09 Transfers	08-09 Revised Budget
1380 100/200	Trade & Industrial Programs - Instruction-salaries/benefits	961,141	-67,874	893,267
1390 100/200	Other Instructional Programs-Instruction-salaries/benefits	117,276	67,874	185,150
Transfer math instruction salaries and benefits to Function 1390				
2840 758	Technology Services-equipment	31,800	7,924	39,724
2840 442	Technology Services-equipment leases	18,444	-1,248	17,196
1442 610	Career Atlernative Education Program-supplies	50,000	-6,676	43,324
Transfer for color copier purchase at Skill Center				
1380 640 290	Trade & Industrial Programs- Textbooks	17,990	3,000	20,990
1380 610 272	Trade & Industrial Programs- Construction Trades-supplies	14,956	-3,000	11,956
Transfer from unused supplies to purchase textbooks				
2260 330	Curriculum Development Services-Professional Fees	0	3,800	3,800
2271 580	Staff Development Services -Certified Instructional Staff Travel	11,850	-1,200	10,650
2834 240	Staff Development Services -Non-Instructional Staff Tuition	3,900	-2,400	1,500
2834 580	Staff Development Services-Non-Instructional Staff Travel	15,100	-200	14,900
Transfers for ACCPAS Accreditation - Art & Design and Graphics				
2840 618	Technology Services- Supplies	5,000	28,800	33,800
2840 758	Technology Services- Equipment	39,724	-28,800	10,924
Transfer of ADB computer workstations that are under the \$1,500 threshold for equipment				
Total transfer amount			0	