

**Erie County Technical School
Director's Report
May 2009**

Funding Formula. The recommendation of the superintendents has been forwarded to all districts. Over the past few weeks, participating school boards have been reviewing the proposed funding model. A motion appears on this month's agenda for the approval of a 'participation-only' funding formula. If the proposal is approved by the JOC it will proceed to each district for approval.

Superintendent of Record 2009-2010. At the May PAC meeting, the superintendents recommended the appointment of Dr. Michele Campbell, Fort LeBoeuf superintendent, as the next superintendent of record. Dr. Campbell will begin her duties in July. A motion to approve Dr. Campbell as the superintendent of record appears on this month's agenda.

Community College. The site selection team, along with community college consultant Dr. David Pierce, is preparing site selection criteria for the proposed community college. One of the site proposals includes using exiting educational or office sites during the early years of the community college. Dr. Pierce requested information about the Erie County Technical School as a possible site. The administration provided space and equipment lease figures for their consideration. Other sites included in the initial planning, besides ECTS, include the CAMtech building at Knowledge Park and office space at the Maritime Museum.

Enrollment Review. Administrative Procedure 126 calls for a review of program enrollments for the next year. The JOC can consider any program with 10 or fewer students per session for reduction in staff. We currently have no programs that call for this consideration.

Performance Check-Ups & Annual Assessments. The director will be meeting with each administrator in May and early June to conduct reviews of quarterly action plans and annual performance assessments. The annual assessments are tied to salaries as contained in our Act 93 plan.

Director's Travel and Meetings. The director's recent and scheduled meetings include:

- *REthink Erie—Education Committee*, each Thursday, Gannon University; regional education group working with planning for community college.
- *State Correctional Institution at Albion*, April 30; advisory committee for vocational education and corrections education program
- *Millcreek Township School District*, May 7, ECTS; with Jim Bucksbee and Larry Kessler; lunch and tour of ECTS with administrators and board members from MTSD
- *County-level Workforce Development Group*, May 12, Intermodal Transportation Center; an interagency meeting focused on county workforce development issues

- *PACTA State Officers Meeting*, May 13, State College; meeting to update association's strategic plan
- *Intermediate Unit 5 PAC Meeting*, May 15, Edinboro; meeting with superintendents on various issues
- *Wattsburg Area School District Board Meeting*, May 18, ECTS; to provide tour of transition Center and information on proposed funding formula
- *Pennsylvania School Board Association*, May 30, Mechanicsburg; PACTA representative serving on PSBA nominating committee