

Salaries	1380-100	85,967			
Benefits	1380-200	74,618			300-999
Percentage--Benefits+Salary		48.06%	160,584		
				08-09 actual YTD	
Student field trips	1380 10-1380-580-663	5,000	5,000.00	5,000.00	various cks - PO
Coaxial Ophthalmoscopes	1330 10-1330-610-663	4,500	3,960	3,960.00	Moore Medical PO 08090186
Food Processors	1342 10-1342-610-663	4,033	3,289.05		
Commercial Microwaves		1,000	956.34		Kitchenaid-VISA 24/09
Spindle Drink mixer		1,484	1,484.00		Curtze invoice
CUA-digital room		700	0		per Grossman
		849	848.71		Dell Ck#42872
Instructional supplies	1380 10-1380-610-663	52,651	33,153.88		
Auto Tech -floor jacks		2,000	1091.56		various
COS-digital room		2,580	2580.00		Auto Value Parts ck#42749
PFS-digital room		988	987.44		Dell ck#42872
AUT-digital room		988	987.44		Dell ck#42872
Adobe Creative Software(ADB, CIS, GRA, NWT)		988	987.44		Dell ck#42872
Mobile Lab #3 (16@ \$1,200)		7,445	7,445		Lancaster Lebanon IU-ck# 42678
Mobile lab #4		19,075	19,075		Dell ck# 42831, Lanc/Leb IU ck#42839
		18,587	0		Jeff Smith to order 3/09
CUA-eagles nest digital room	1342 10-1342-750-663	3,877	3,876.98	3,876.98	Dell ck# 42872
Drafting- Digitizing Arm	1370 10-1370-750-663	3,500	3,015.00	3,015.00	NextEngine PO 08090185
Auto Body welders-aluminum	1380 10-1380-750-663	82,500	69,490.00	69,490.00	
Auto Body welders-mig		3,500	0		Ken Balsiger to order
Metal Fab- brake press		4,000	0		Ken Balsiger to order
		75,000	69,490.00		PO 08090111 + installation \$\$
Behavior modifications-McEnery	2122 10-2122-329-663	17,500	14,580	14,580	
Career Development Assoc-assessment		6,000	6000		GJ McEnery invoice (ck 3/09)
Study Island		6,000	6,000		Career Planning ck# 42709, 42827
NC NO nontraditional mentor program		3,500	2,580		Study island WT-12/22/08
		2,000	0		Mary Ellen Camp to coordinate
TOTAL		334,145			
REVENUE	10-8521-000-663	334,145			
		0			

173,561

334,145