

**ERIE COUNTY TECHNICAL SCHOOL
AGENDA ITEM**

DATE: June 25, 2009

SUBJECT: Administrative Compensation—2009-2010

CATEGORY: Personnel

INITIATED BY: Aldo Jackson

DESCRIPTION:

Per the administrative compensation package for the administrative staff and business manager, performance assessments have been conducted. The three-year average of the Consumer Price Index has also been calculated. The three-year average is 1.80%. The CPI plus one-half of the performance assessment determine the administrator's salary.

RECOMMENDATION:

Motion to approve the following administrative salaries and merit payments for 2009-2010:

<u>Administrator</u>	<u>2009-2010 Salary</u>	<u>Merit Payment</u>
Camp, Mary Ellen	\$66,816	\$650
Fatica, Natalie	\$66,359	\$646
Fritz, Paul	\$90,536	\$881
Holland, Patrick	\$72,795	\$708
Kennerknecht, Jan	\$72,795	\$708
Palloto, Kathy	\$27,240	\$265
Sceiford, Steve	\$70,832	\$689
Schumacher, Britt	\$45,479	\$442
Smith, Jeff	\$56,760	\$552
Tarasovitch, Joe	\$87,380	\$850