

**ERIE COUNTY TECHNICAL SCHOOL
AGENDA ITEM**

DATE: June 17, 2008

SUBJECT: Administrative Compensation—2008-2009

CATEGORY: Operations

INITIATED BY: Aldo Jackson

DESCRIPTION:

Per the administrative compensation package for the administrative staff and business manager, performance assessments have been conducted. The three-year average of the Consumer Price Index has also been calculated. The three-year average is 3.87%. The CPI plus one-half of the performance assessment determine the administrator's salary.

RECOMMENDATION:

Motion to approve the following administrative salaries and merit payments for 2008-2009:

<u>Administrator</u>	<u>2008-2009 Salary</u>	<u>Merit Payment</u>
Camp, Mary Ellen	\$64,996	\$620
Fatica, Natalie	\$64,552	\$616
Fritz, Paul	\$88,070	\$840
Hansen, John	\$86,502	\$825
Holland, Patrick	\$70,812	\$675
Kennerknecht, Jan	\$70,812	\$675
Palloto, Kathy	\$26,498	\$253
Sceiford, Steve	\$68,903	\$657
Schumacher, Britt	\$44,240	\$422
Smith, Jeff	\$55,214	\$527