



PROPOSED AGENDA ITEM

DATE: July 24, 2008

SUBJECT: Tuition rates – 2008-2009

DESCRIPTION:

Secondary and adult student tuition rates calculation:

2008-09 District contributions-Budget	\$3,364,834
3-yr average VADM-Budget	768
Annual cost per high school student	<u>\$ 4,381</u>
Cost per hour (495 hours total)	<u>\$ 8.85</u>

Alternative Education program: \$62.50 per day, based on the Alternative projected enrollments (75 students x 180 days x \$62.50 = \$843,750)

(Increase in daily rate from \$60 to \$62.50)

Reference: ECTS Policy numbers 202 and 607.

RECOMMENDATION:

Motion to set the tuition rates for 2008-2009 school year as follows:

- **Secondary Program:**
 - **High school and adult students** **\$ 8.85 per hour**
- **Career and Alternative Education** **\$62.50 per day enrolled**