



PROPOSED AGENDA ITEM

MEETING DATE: July 24, 2008

SUBJECT: Sarah A Reed Children's Center- contract 08-09

DESCRIPTION:

2008-09 service purchase contract for Career Alternative Education Program serving middle school and high school students to provide therapeutic alternative education services to students whose needs are such that they cannot be accommodated in their home school.

ECTS provides facility space, furnishings, office equipment, secretarial staff, instructional supplies, daily student snack, and administrative services.

SARCC provides program management, teachers, and counselors.

The 2007-08 contract format is fee based paid on the weekly student enrollment count in the program on a sliding schedule ranging from \$52 to \$58 per day. This arrangement helps ECTS to budget and control expenses and allows SARCC to manage their program operation based on enrollment in the program.

Districts sending students are invoiced by ECTS at the rate of \$62.50 per day enrolled and there is a state grant for additional revenue.

RECOMMENDATION:

Motion to approve the 2008-09 service purchase contract with Sarah A Reed Children's Center, as presented.



SARAH A. REED CHILDREN'S CENTER
SERVICE PURCHASE CONTRACT
2008-2009

PROVIDE SERVICE TO: Erie County Technical School 8500 Oliver Road Erie, PA 16509		CONTRACTOR: Sarah A. Reed Children's Center 2445 West 34th Street Erie, PA 16506	
		BEGINNING DATE 8/1/2008	TERMINATION DATE 6/30/2009
SERVICES		RATE	
Career Alternative Education Program: Middle School Component serving 6th-9th grade students High School Component serving 10th-12th grade students		Per Diem based on attached schedule Invoiced enrollments based on weekly head counts	

REASON AND PURPOSE OF CONTRACT:

To provide Therapeutic Alternative Education Services to students whose needs are such that they cannot be accommodated in their home school.

OTHER CONDITIONS AND AGREEMENTS:

ECTS will provide the following items necessary to facilitate the operations of the program::

Full-time Secretary
Instructional Supplies
Daily Student Snack
Staff Travel Costs
Technical equipment: copier, fax, phones, staff computers

Space Needs:

Middle School Program(located in ECTS): 4 Classrooms(including one computer lab), 1 Refocus room/staff office with TO area
1 tech Lab in rotation, access to computer lab, 1 staff office (2 staff). Access to ECTS Cafeteria.

High School Program(located in Skill Center): Front Office (to accommodate 3 staff), 2 staff offices (each to accommodate 2 staff), 2 classrooms(including computer lab), Time Out classroom, Skill Center Tech Lab(including staff office), Access to ECTS cafeteria.

Billing: SARCC will invoice ECTS (based on enrollment) on a monthly basis

Sarah A. Reed Children's Center
President/CEO

Erie County Technical School
Authorized Representative

Erie County Technical and
Sarah Reed Children's Center
2007-2008 CAEP Contract
Sliding Scale Per Diem

7/24/2008

2008 -09 School Year			
Sliding Scale			
Students	Per Diem	SARCC	ECTS revenue
45	\$58.00	\$469,800	\$87,750
46	\$58.00	\$480,240	\$89,700
47	\$58.00	\$490,680	\$91,650
48	\$58.00	\$501,120	\$93,600
49	\$58.00	\$511,560	\$95,550
50	\$58.00	\$522,000	\$97,500
51	\$57.00	\$523,260	\$108,630
52	\$57.00	\$533,520	\$110,760
53	\$57.00	\$543,780	\$112,890
54	\$57.00	\$554,040	\$115,020
55	\$57.00	\$564,300	\$117,150
56	\$57.00	\$574,560	\$119,280
57	\$56.00	\$574,560	\$131,670
58	\$56.00	\$584,640	\$133,980
59	\$56.00	\$594,720	\$136,290
60	\$56.00	\$604,800	\$138,600
61	\$56.00	\$614,880	\$140,910
62	\$55.00	\$613,800	\$154,380
63	\$55.00	\$623,700	\$156,870
64	\$55.00	\$633,600	\$159,360
65	\$55.00	\$643,500	\$161,850
66	\$54.00	\$641,520	\$176,220
67	\$54.00	\$651,240	\$178,890
68	\$54.00	\$660,960	\$181,560
69	\$54.00	\$670,680	\$184,230
70	\$53.00	\$667,800	\$199,500
71	\$53.00	\$677,340	\$202,350
72	\$53.00	\$686,880	\$205,200
73	\$53.00	\$696,420	\$208,050
74	\$52.00	\$692,640	\$224,220
75	\$52.00	\$702,000	\$227,250

Includes a \$2 increase in the rate and adjustment to the silding scale of fees for Sarah Reed.