



SARAH A. REED CHILDREN'S CENTER
SERVICE PURCHASE CONTRACT
2008-2009

PROVIDE SERVICE TO: Erie County Technical School 8500 Oliver Road Erie, PA 16509		CONTRACTOR: Sarah A. Reed Children's Center 2445 West 34th Street Erie, PA 16506	
		BEGINNING DATE 8/1/2008	TERMINATION DATE 6/30/2009
SERVICES		RATE	
Career Alternative Education Program: Middle School Component serving 6th-9th grade students High School Component serving 10th-12th grade students		Per Diem based on attached schedule Invoiced enrollments based on weekly head counts	

REASON AND PURPOSE OF CONTRACT:

To provide Therapeutic Alternative Education Services to students whose needs are such that they cannot be accommodated in their home school.

OTHER CONDITIONS AND AGREEMENTS:

ECTS will provide the following items necessary to facilitate the operations of the program::

Full-time Secretary
Instructional Supplies
Daily Student Snack
Staff Travel Costs
Technical equipment: copier, fax, phones, staff computers

Space Needs:

Middle School Program(located in ECTS): 4 Classrooms(including one computer lab), 1 Refocus room/staff office with TO area
1 tech Lab in rotation, access to computer lab, 1 staff office (2 staff). Access to ECTS Cafeteria.

High School Program(located in Skill Center): Front Office (to accommodate 3 staff), 2 staff offices (each to accommodate 2 staff), 2 classrooms(including computer lab), Time Out classroom, Skill Center Tech Lab(including staff office), Access to ECTS cafeteria.

Billing: SARCC will invoice ECTS (based on enrollment) on a monthly basis

Sarah A. Reed Children's Center
President/CEO

Erie County Technical School
Authorized Representative

Erie County Technical and
Sarah Reed Children's Center
2007-2008 CAEP Contract
Sliding Scale Per Diem

7/24/2008

2008 -09 School Year			
Sliding Scale			
Students	Per Diem	SARCC	ECTS revenue
45	\$58.00	\$469,800	\$87,750
46	\$58.00	\$480,240	\$89,700
47	\$58.00	\$490,680	\$91,650
48	\$58.00	\$501,120	\$93,600
49	\$58.00	\$511,560	\$95,550
50	\$58.00	\$522,000	\$97,500
51	\$57.00	\$523,260	\$108,630
52	\$57.00	\$533,520	\$110,760
53	\$57.00	\$543,780	\$112,890
54	\$57.00	\$554,040	\$115,020
55	\$57.00	\$564,300	\$117,150
56	\$57.00	\$574,560	\$119,280
57	\$56.00	\$574,560	\$131,670
58	\$56.00	\$584,640	\$133,980
59	\$56.00	\$594,720	\$136,290
60	\$56.00	\$604,800	\$138,600
61	\$56.00	\$614,880	\$140,910
62	\$55.00	\$613,800	\$154,380
63	\$55.00	\$623,700	\$156,870
64	\$55.00	\$633,600	\$159,360
65	\$55.00	\$643,500	\$161,850
66	\$54.00	\$641,520	\$176,220
67	\$54.00	\$651,240	\$178,890
68	\$54.00	\$660,960	\$181,560
69	\$54.00	\$670,680	\$184,230
70	\$53.00	\$667,800	\$199,500
71	\$53.00	\$677,340	\$202,350
72	\$53.00	\$686,880	\$205,200
73	\$53.00	\$696,420	\$208,050
74	\$52.00	\$692,640	\$224,220
75	\$52.00	\$702,000	\$227,250

Includes a \$2 increase in the rate and adjustment to the silding scale of fees for Sarah Reed.