



PROPOSED AGENDA ITEM

---

MEETING DATE: June 26, 2008

SUBJECT: Transition Center transfer to Capital Reserve Fund

---

DESCRIPTION:

The Special Education Transition Center Program was approved during 2007-08 and General Fund budget account transfers were approved for the construction project to be completed during the 2007-08 school year. However most of the project funds have not been expended so it is recommended to transfer the project and funding from the General Fund to the Capital Reserve Fund. The approved amount of the project was \$111,000 and invoiced to the seven participating districts.

RECOMMENDATION:

Motion to transfer the Special Education Transition Center Program funds of \$111,000 to the Capital Reserve Fund and then designated for future program construction costs.