

**Erie County Technical School
Proposal to the Joint Operating Committee
Adding Sections of Cosmetology & Health Assistant
June 2008**

Personnel Costs (Salary & Benefits):

Half-time Cosmetology	\$28,000
Half-time Health Assistant	\$28,000

Facilities:

Mobile (36-month lease)		
Security Deposit	\$1,274	
Delivery & Installation	\$13,160	
Monthly Rent (12 months)	\$7,644	
Lockers—Cosmetology (qty. 10)	\$3,000	
Lockers—Health Assistant (qty. 15)	\$3,000	
Utilities	?	
Infrastructure Connections	?	(public address, security, network)

Equipment:

 Cosmetology

Styling Stations (qty. 6)	\$9,000
Styling Chairs (qty. 12)	\$7,000

 Health Assistant

Video Monitor w/Player	\$1,000
Desks (qty. 48)	\$7,200
Faculty Computers	\$3,000

Instructional Supplies:

Cosmetology	\$3,000
Health Assistant	\$2,000

Textbooks & Tool Kits:

Cosmetology	\$2,500	(texts & kits resold)
Health Assistant	\$1,000	(texts resold)

Total Investment	\$119,778
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