



**SARAH A. REED CHILDREN'S CENTER**  
**SERVICE PURCHASE CONTRACT**  
2007-2008

|                                                                                                                                                                  |  |                                                                                                  |                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------|--------------------------------------------|
| <b>PROVIDE SERVICE TO:</b><br>Erie County Technical School<br>8500 Oliver Road<br>Erie, PA 16509                                                                 |  | <b>CONTRACTOR:</b><br>Sarah A. Reed Children's Center<br>2445 West 34th Street<br>Erie, PA 16506 |                                            |
|                                                                                                                                                                  |  | <b>BEGINNING DATE</b><br>August 15th, 2007                                                       | <b>TERMINATION DATE</b><br>June 15th, 2008 |
| <b>SERVICES</b>                                                                                                                                                  |  | <b>RATE</b>                                                                                      |                                            |
| <b>Career Alternative Education Program:</b><br>Middle School Component serving 6th-9th grade students<br>High School Component serving 10th-12th grade students |  | Per Diem based on attached schedule<br>Invoiced enrollments based on weekly head counts          |                                            |

**REASON AND PURPOSE OF CONTRACT:**

To provide Therapeutic Alternative Education Services to students whose needs are such that they cannot be accommodated in their home school.

**OTHER CONDITIONS AND AGREEMENTS:**

**ECTS will provide the following items necessary to facilitate the operations of the program::**

Full-time Secretary  
Instructional Supplies  
Daily Student Snack  
Staff Travel Costs  
Technical equipment: copier, fax, phones, staff computers

**Space Needs:**

**Middle School Program**(located in ECTS): 4 Classrooms(including one computer lab), 1 Refocus room/staff office with TO area  
1 tech Lab in rotation, access to computer lab, 1 staff office (2 staff). Access to ECTS Cafeteria.

**High School Program**(located in Skill Center): Front Office (to accommodate 3 staff), 2 staff offices (each to accommodate 2 staff), 2 classrooms(including computer lab), Time Out classroom, Skill Center Tech Lab(including staff office), Access to ECTS cafeteria.

**Billing:** SARCC will invoice ECTS (based on enrollment) on a monthly basis

Sarah A. Reed Children's Center  
President/CEO

Erie County Technical School  
Authorized Representative

Erie County Technical and  
Sarah Reed Children's Center  
2007-2008 CAEP  
Contract Rates

7/13/2007

| Enrollments |            |          |           |               |           |           |
|-------------|------------|----------|-----------|---------------|-----------|-----------|
|             |            |          |           | Sliding Scale |           |           |
| Students    | Tuition    | Grant    | Revenue   | Per Diem      | SARCC     | ECTS      |
|             | \$ 60.00   | \$ 28.50 |           |               |           |           |
| 45          | \$ 486,000 | \$51,300 | \$537,300 | \$56.00       | \$453,600 | \$83,700  |
| 46          | \$ 496,800 | \$52,440 | \$549,240 | \$56.00       | \$463,680 | \$85,560  |
| 47          | \$ 507,600 | \$53,580 | \$561,180 | \$56.00       | \$473,760 | \$87,420  |
| 48          | \$ 518,400 | \$54,720 | \$573,120 | \$56.00       | \$483,840 | \$89,280  |
| 49          | \$ 529,200 | \$55,860 | \$585,060 | \$56.00       | \$493,920 | \$91,140  |
| 50          | \$ 540,000 | \$57,000 | \$597,000 | \$56.00       | \$504,000 | \$93,000  |
| 51          | \$ 550,800 | \$58,140 | \$608,940 | \$55.00       | \$504,900 | \$104,040 |
| 52          | \$ 561,600 | \$59,280 | \$620,880 | \$55.00       | \$514,800 | \$106,080 |
| 53          | \$ 572,400 | \$60,420 | \$632,820 | \$55.00       | \$524,700 | \$108,120 |
| 54          | \$ 583,200 | \$61,560 | \$644,760 | \$55.00       | \$534,600 | \$110,160 |
| 55          | \$ 594,000 | \$62,700 | \$656,700 | \$55.00       | \$544,500 | \$112,200 |
| 56          | \$ 604,800 | \$63,840 | \$668,640 | \$55.00       | \$554,400 | \$114,240 |
| 57          | \$ 615,600 | \$64,980 | \$680,580 | \$54.00       | \$554,040 | \$126,540 |
| 58          | \$ 626,400 | \$66,120 | \$692,520 | \$54.00       | \$563,760 | \$128,760 |
| 59          | \$ 637,200 | \$67,260 | \$704,460 | \$53.00       | \$562,860 | \$141,600 |
| 60          | \$ 648,000 | \$68,400 | \$716,400 | \$52.00       | \$561,600 | \$154,800 |
| 61          | \$ 658,800 | \$69,540 | \$728,340 | \$51.00       | \$559,980 | \$168,360 |
| 62          | \$ 669,600 | \$70,680 | \$740,280 | \$50.00       | \$558,000 | \$182,280 |
| 63          | \$ 680,400 | \$71,820 | \$752,220 | \$50.00       | \$567,000 | \$185,220 |
| 64          | \$ 691,200 | \$72,960 | \$764,160 | \$50.00       | \$576,000 | \$188,160 |
| 65          | \$ 702,000 | \$74,100 | \$776,100 | \$50.00       | \$585,000 | \$191,100 |
| 66          | \$ 712,800 | \$75,240 | \$788,040 | \$50.00       | \$594,000 | \$194,040 |
| 67          | \$ 723,600 | \$76,380 | \$799,980 | \$50.00       | \$603,000 | \$196,980 |
| 68          | \$ 734,400 | \$77,520 | \$811,920 | \$50.00       | \$612,000 | \$199,920 |
| 69          | \$ 745,200 | \$78,660 | \$823,860 | \$50.00       | \$621,000 | \$202,860 |
| 70          | \$ 756,000 | \$79,800 | \$835,800 | \$50.00       | \$630,000 | \$205,800 |
| 71          | \$ 766,800 | \$80,940 | \$847,740 | \$50.00       | \$639,000 | \$208,740 |
| 72          | \$ 777,600 | \$82,080 | \$859,680 | \$50.00       | \$648,000 | \$211,680 |
| 73          | \$ 788,400 | \$83,220 | \$871,620 | \$50.00       | \$657,000 | \$214,620 |
| 74          | \$ 799,200 | \$84,360 | \$883,560 | \$50.00       | \$666,000 | \$217,560 |
| 75          | \$ 810,000 | \$85,500 | \$895,500 | \$50.00       | \$675,000 | \$220,500 |