



PROPOSED AGENDA ITEM

MEETING DATE: July 26, 2007

SUBJECT: Sarah A Reed Children's Center- contract 07-08

INITIATED BY: Aldo Jackson

DESCRIPTION:

2007-2008 service purchase contract for Career Alternative Education Program serving middle school and high school students to provide therapeutic alternative education services to students whose needs are such that they cannot be accommodated in their home school.

ECTS provides facility space, furnishings, office equipment, secretarial staff, instructional supplies, daily student snack, and administrative services.

SARCC provides program management, teachers, and counselors.

The 2007-08 contract format is new and is fee based paid on the weekly student enrollment count in the program on a sliding schedule ranging from \$50 to \$56 per day. This arrangement helps ECTS to budget and control expenses and allows SARCC to manage their program operation based on enrollment in the program. Prior contracts were paid based on budgeted and approved predetermined levels of service and staffing levels controlled by SARCC.

Districts sending students are invoiced by ECTS at the rate of \$60 per day enrolled and there is a state grant for additional revenue.

RECOMMENDATION:

Motion to approve the 2007-08 service purchase contract with Sarah A Reed Children's Center, as presented.



SARAH A. REED CHILDREN'S CENTER
SERVICE PURCHASE CONTRACT
2007-2008

PROVIDE SERVICE TO: Erie County Technical School 8500 Oliver Road Erie, PA 16509		CONTRACTOR: Sarah A. Reed Children's Center 2445 West 34th Street Erie, PA 16506	
		BEGINNING DATE August 15th, 2007	TERMINATION DATE June 15th, 2008
SERVICES		RATE	
Career Alternative Education Program: Middle School Component serving 6th-9th grade students High School Component serving 10th-12th grade students		Per Diem based on attached schedule Invoiced enrollments based on weekly head counts	

REASON AND PURPOSE OF CONTRACT:

To provide Therapeutic Alternative Education Services to students whose needs are such that they cannot be accommodated in their home school.

OTHER CONDITIONS AND AGREEMENTS:

ECTS will provide the following items necessary to facilitate the operations of the program::

Full-time Secretary
Instructional Supplies
Daily Student Snack
Staff Travel Costs
Technical equipment: copier, fax, phones, staff computers

Space Needs:

Middle School Program(located in ECTS): 4 Classrooms(including one computer lab), 1 Refocus room/staff office with TO area
1 tech Lab in rotation, access to computer lab, 1 staff office (2 staff). Access to ECTS Cafeteria.

High School Program(located in Skill Center): Front Office (to accommodate 3 staff), 2 staff offices (each to accommodate 2 staff), 2 classrooms(including computer lab), Time Out classroom, Skill Center Tech Lab(including staff office), Access to ECTS cafeteria.

Billing: SARCC will invoice ECTS (based on enrollment) on a monthly basis

Sarah A. Reed Children's Center
President/CEO

Erie County Technical School
Authorized Representative

Erie County Technical and
Sarah Reed Children's Center
2007-2008 CAEP
Contract Rates

7/13/2007

Enrollments						
				Sliding Scale		
Students	Tuition	Grant	Revenue	Per Diem	SARCC	ECTS
	\$ 60.00	\$ 28.50				
45	\$ 486,000	\$51,300	\$537,300	\$56.00	\$453,600	\$83,700
46	\$ 496,800	\$52,440	\$549,240	\$56.00	\$463,680	\$85,560
47	\$ 507,600	\$53,580	\$561,180	\$56.00	\$473,760	\$87,420
48	\$ 518,400	\$54,720	\$573,120	\$56.00	\$483,840	\$89,280
49	\$ 529,200	\$55,860	\$585,060	\$56.00	\$493,920	\$91,140
50	\$ 540,000	\$57,000	\$597,000	\$56.00	\$504,000	\$93,000
51	\$ 550,800	\$58,140	\$608,940	\$55.00	\$504,900	\$104,040
52	\$ 561,600	\$59,280	\$620,880	\$55.00	\$514,800	\$106,080
53	\$ 572,400	\$60,420	\$632,820	\$55.00	\$524,700	\$108,120
54	\$ 583,200	\$61,560	\$644,760	\$55.00	\$534,600	\$110,160
55	\$ 594,000	\$62,700	\$656,700	\$55.00	\$544,500	\$112,200
56	\$ 604,800	\$63,840	\$668,640	\$55.00	\$554,400	\$114,240
57	\$ 615,600	\$64,980	\$680,580	\$54.00	\$554,040	\$126,540
58	\$ 626,400	\$66,120	\$692,520	\$54.00	\$563,760	\$128,760
59	\$ 637,200	\$67,260	\$704,460	\$53.00	\$562,860	\$141,600
60	\$ 648,000	\$68,400	\$716,400	\$52.00	\$561,600	\$154,800
61	\$ 658,800	\$69,540	\$728,340	\$51.00	\$559,980	\$168,360
62	\$ 669,600	\$70,680	\$740,280	\$50.00	\$558,000	\$182,280
63	\$ 680,400	\$71,820	\$752,220	\$50.00	\$567,000	\$185,220
64	\$ 691,200	\$72,960	\$764,160	\$50.00	\$576,000	\$188,160
65	\$ 702,000	\$74,100	\$776,100	\$50.00	\$585,000	\$191,100
66	\$ 712,800	\$75,240	\$788,040	\$50.00	\$594,000	\$194,040
67	\$ 723,600	\$76,380	\$799,980	\$50.00	\$603,000	\$196,980
68	\$ 734,400	\$77,520	\$811,920	\$50.00	\$612,000	\$199,920
69	\$ 745,200	\$78,660	\$823,860	\$50.00	\$621,000	\$202,860
70	\$ 756,000	\$79,800	\$835,800	\$50.00	\$630,000	\$205,800
71	\$ 766,800	\$80,940	\$847,740	\$50.00	\$639,000	\$208,740
72	\$ 777,600	\$82,080	\$859,680	\$50.00	\$648,000	\$211,680
73	\$ 788,400	\$83,220	\$871,620	\$50.00	\$657,000	\$214,620
74	\$ 799,200	\$84,360	\$883,560	\$50.00	\$666,000	\$217,560
75	\$ 810,000	\$85,500	\$895,500	\$50.00	\$675,000	\$220,500