

Superintendent's Report
Erie County Technical School
Joint Operating Committee
Tuesday, December 18, 2007

Intermediate Unit Report- Bill Nichols discussed the dual enrollment grant allocation, number of enrollees for second semester of RCI, and the procedures for fire drills at the Skill Center. He also reported on the recent visit from PDE Education Secretary, Dr. Gerald Zahorchak, and the plans for content exit exams for graduation.

Land Sale Proposal- Dr. Jackson brought the superintendents up to date with the land sale proposal.

Transition Center- Dr. Campbell reported on the progress made by the ad-hoc committee. Plans are being finalized to include: schedules, staffing, curriculum needs, assessment, and a brochure. The next meeting is scheduled for January 7, 2008.

Budget Proposal – Dr. Jackson presented the proposed budget for 2008-2009. Topics of discussion included: leveling retirement rates over the next few budgets, a projection rate for capital expenditures, monthly topics at JOC meetings highlighting specific program needs, and the additional capacity for alternative education programs. Superintendents reported they are comfortable with taking the proposed budget back to their Boards for approval.

Special Education Concerns: Pat Holland and Jan Kennernecht discussed special education concerns and program needs with the superintendents.

Community College Update: Dr. Jackson reported the new date for meeting with the County Executive to reiterate our desire to partner with the community college initiative. The initial meeting had to be rescheduled due to health matters.

Informational Item- December Enrollment Report