



PROPOSED AGENDA ITEM

DATE: August 23, 2007

SUBJECT: Tuition rates – 2007-2008

INITIATED BY:

DESCRIPTION:

Secondary and adult student tuition rates calculation:

2007-2008 District contributions-Budget	\$3,120,498
3-yr average VADM-Budget	772
Annual cost per high school student	<u>\$ 4,042</u>
Cost per hour (495 hours total)	<u>\$ 8.17</u>

Alternative Education program: \$60.00 per day, based on the Alternative projected budgeted enrollments (Budget = 73.3 avg students x 180 days x \$60 = \$791,839)

Reference: ECTS Policy numbers 202 and 607.

RECOMMENDATION:

Motion to set the tuition rates for 2007-2008 school year as follows:

- **Secondary high school students: \$ 8.25 per hour**
- **Adults in the secondary program: \$ 8.25 per hour**
- **Alternative Education \$60.00 per day enrolled**