

**ERIE COUNTY TECHNICAL SCHOOL
AGENDA ITEM**

DATE: June 28, 2007

SUBJECT: Administrative Compensation—2007-2008

CATEGORY: Operations

INITIATED BY: Aldo Jackson and Administrative Compensation Committee

DESCRIPTION:

Per the administrative compensation package for the administrative staff and business manager, performance assessments have been conducted. The three-year average of the Consumer Price Index has also been calculated. The three-year average is 3.3%. The CPI plus one-half of the performance assessment determine the administrator's salary.

RECOMMENDATION:

Motion to approve administrative salaries and merit lump sum payments for the 2007-2008 school year including the Director as recommended by the Administrative Compensation Committee:

<u>Administrator Name</u>	<u>2007-2008 Salary</u>	<u>Merit Lump Sum</u>
Jackson, Aldo	\$101,799	\$976
Holland, Patrick	\$ 67,524	\$648
Kennerknecht, Janet	\$ 67,524	\$648
Hansen, John	\$ 82,485	\$791
Fritz, Paul	\$ 83,981	\$806
Sceiford, Steve	\$ 65,703	\$630
Smith, Jeff	\$ 52,650	\$500
Fatica, Natalie	\$ 61,554	\$591
Camp, Mary Ellen	\$ 61,978	\$595
Schumacher, Britt	\$ 42,186	\$405
Palloto, Kathy	\$ 25,267	\$243