



PROPOSED AGENDA ITEM

DATE: July 27, 2006
SUBJECT: Tuition rates – 2006-2007

INITIATED BY: Paul Fritz, Business Manager

DESCRIPTION:

Secondary student tuition rates calculation:

2006-2007 District contributions-Budget	\$3,018,487
3-yr average VADM-Budget	776
Annual cost per high school student	<u>\$ 3,890</u>
Cost per hour (495 hours total)	<u>\$ 7.86</u>

Adults - post high school students:

2006-2007 Secondary Program Budget	\$4,725,997
Less: Alternative Education	<u>(\$ 660,530)</u>
	\$4,065,467
3-yr average VADM-Budget	776
Annual cost per student	<u>\$ 5,239</u>
Cost per hour (495 hours total)	<u>\$ 10.58</u>

Alternative Education program: \$60.00 per day, based on the Alternative projected budgeted enrollments (Budget = 80 students x 180 days x \$60 = \$864,000)

Reference: ECTS Policy numbers 202 and 607.

RECOMMENDATION:

Motion to set the tuition rates for 2006-2007 school year as follows:

- **Secondary high school students: \$ 8.00 per hour**
- **Adults in the secondary program: \$10.50 per hour**
- **Alternative Education \$60.00 per day enrolled**