

2006-2007

Erie County Technical School
Career Alternative Education Program
Budget Proposal

Component	Hrs./Week	Weeks/ Year	Hourly Rate	Salary	Benefits	Total
Program Management						
Administrative Support (Fischer)	allocated	allocated	allocated	\$10,400		\$10,400
Program Supervisor (DiPlacido)	annual	allocation		\$43,160	\$11,222	\$54,382
Case Mgmt/Therapist (Bongiorno)	40	42	\$ 19.74	\$33,163	\$8,622	\$41,786
Case Mgmt/Therapist (Paulette Feeney)	40	42	\$ 16.09	\$27,031	\$7,028	\$34,059
Security Officer	20	36	\$ 16.05	\$11,556		\$11,556
Level I (Intensive pro-social skills)	(15 Student Capacity)					
Part-Time Beh. Counselor I (Carrin Welka)	30	40	\$ 10.50	\$12,600	\$1,575	\$14,175
Part-Time Counselor II (Jacob Kerner)	30	36	\$ 10.50	\$11,340	\$1,418	\$12,758
Level II Program (middle school)	(45 Student Capacity)					
Academic Teacher (Lisa Gnacinski)	40	42	\$ 13.52	\$22,714	\$5,906	\$28,619
Tech Lab Teacher (Melissa Yonko)	40	42	\$ 11.25	\$18,900	\$4,914	\$23,814
Social Skill Teacher (Stacey Diebold)	40	42	\$ 12.48	\$20,966	\$5,451	\$26,418
Behavior Program Coordinator (Nate Allen)	40	42	\$ 13.52	\$22,714	\$5,906	\$28,619
Behavior Counselor I (Eric Lynde)	40	42	\$ 11.25	\$18,900	\$4,914	\$23,814
Behavior Counselor II (Albert Donati)	40	42	\$ 11.25	\$18,900	\$4,914	\$23,814
Vocational Instructor	16.25	36	\$ 35.00	\$20,475		\$20,475
Level III Program (high school)	(45 Student Capacity)					
Social Skill Teacher (Melinda Hamm)	40	42	\$ 12.48	\$20,966	\$5,451	\$26,418
Lang. Art Teacher (Lori Warr)	40	42	\$ 13.52	\$22,714	\$5,906	\$28,619
Math Teacher (Martin Denslow)	40	42	\$ 12.48	\$20,966	\$5,451	\$26,418
Lead Behavior Counselor (TBA)	40	42	\$ 11.25	\$18,900	\$4,914	\$23,814
Behavior Counselor I (TBA)	40	42	\$ 11.25	\$18,900	\$4,914	\$23,814
Part-Time Behavior Counselor II (TBA)	30	42	\$ 10.50	\$13,230	\$1,654	\$14,884
Vocational Instructor(TBA)	20	38	\$ 25.00	\$19,000		\$19,000
Subtotal						\$517,654
Admin Costs 12.4%						\$64,189
TOTAL						\$581,843