



**Joint Operating Committee Meeting
December 19, 2006
School District Report**

1. 2007-2008 Budget

After presentations to the superintendents, the administration presented the 2007-2008 budget proposal to the Joint Operating Committee. The budget proposal calls for a 3.38% increase in contributions from the school districts. This percentage equals \$102,011. The operating committee approved the budget. The budget proposal will now go before each participating school district for their review and approval.

2. Technical Community College

The superintendents are developing a project summary that explains the ‘who, what, when, where and why’ of a technical community college. The summary should be available for public review in late January or early February. Technical school directors and superintendents of record from across the seven-county region are meeting on January 9, 2007 in Meadville. The purpose of the meeting is to build collaboration among the school districts. This meeting will also build consensus on the features of a regional community college.

3. Erie County Public Safety Building

The operating committee has authorized a letter to Summit Township that expresses no objection to zoning variances sought by the County for a radio tower. The letter also indicates the operating committee would support any decision made by the Zoning Hearing Board.

4. Holiday Donations

The faculty and staff at the technical school collected \$920 toward the “Gifts for Kids” program. The ECTS Foundation matched the staff’s contribution, making \$1,840 available in Wal-Mart gift cards for ECTS students in need.

5. Administrative Compensation Plan

The operating committee also approved a compensation package for the administrative team. The plan includes an averaged cost-of-living increase, a performance merit increase and a performance merit bonus.