

ERIE COUNTY TECHNICAL SCHOOL
PROPOSED AGENDA ITEM

DATE: July 28, 2005

SUBJECT: Tuition rates – 2005-2006

CATEGORY: OPERATIONAL: X POLICY: INFORMATION:

INITIATED BY: Paul Fritz, Business Manager

DESCRIPTION:

Secondary student tuition rates calculation:

2005-2006 District contributions-Budget	\$2,784,868
3-yr average VADM-Budget	800
Annual cost per student	<u>\$ 3,481</u>
Cost per hour (495 hours total)	<u>\$ 7.03</u>

Adults, post high school students:	
2005-2006 Secondary Program Budget	\$4,406,766
Less: Alternative Education	(\$ 365,864)
Less: Capital Reserve Fund transfers	<u>(\$ 152,750)</u>
	\$3,888,152
3-yr average VADM-Budget	800
Annual cost per student	<u>\$ 4,860</u>
Cost per hour (495 hours total)	<u>\$ 9.82</u>

Alternative Education program: \$55.00 per day, based on the Alternative projected budgeted enrollments

Reference: ECTS Policy numbers 202 and 607.

RECOMMENDATION:

Motion to set the tuition rates for 2005-2006 school year as follows:

- Secondary high school students: \$7.00 per hour
- Adults in the secondary program: \$9.80 per hour
- Alternative Education \$55.00 per day enrolled