Erie County Technical School
General Fund
Budget Transfers
Oct-04

Account Number						Account Description	04-05 Current Budget	04-05 Estimated Actual	04-05 Budget transfer
1380	430	0	0	0	0	Instruction- equipment repair services	5,000	2,635	-2,365
1380	610	0	0	0	276	Instruction- Plastics program supplies	4,635	7,000	2,365
						Transfer for Plastics program supplies needs			0
1370	120	0	0	0	0	Networking Technologies-instructor salary	19,892	16,679	-3,213
1380	648	0	0	0	290	Instruction- software (Comp TIA-networking)	10,000	26,500	16,500
1370	610	0	0	0	264	Instruction-Networking Technologies-supplies	3,605	2,318	-1,287
1380	610	0	0	0	294	Instruction-Reading supplies	4,000	2,000	-2,000
1380	640	0	0	0	291	Instruction- Curriculum supplies-instructors as managers	5,000	0	-5,000
2260	330	0	0	0	0	Curriculum Development services	5,000	0	-5,000
						Tranfer to purchase COMP TIA networking software			0
2380	140	0	0	0	0	Principal Services- Secretarial salaries(S-2 to S-1)	49,034	54,672	5,638
2830	140	0	0	0	0	HR Services- Secretarial salaries (eliminate S-1)	27,336	0	-27,336
2830	200	0	0	0	0	HR Servies - secretarial benefits	30,105	17,125	-12,980
5220	931	0	0	0	0	Transfer to Capital Reserve-cafe shelving	0	3,030	3,030
5220	931	0	0	0	0	Transfer to Capital Reserve-cafe masonry	0	2,350	2,350
5220	931	0	0	0	0	Transfer to Capital Reserve-Mobile computer lab cart	0	999	999
5220	931	0	0	0	0	Transfer to Capital Reserve-Mobile computer printer	0	650	650
5220	931	0	0	0	0	Transfer to Capital Reserve-Club car lease purchased	0	1,200	1,200
5220	931	0	0	0	0	Transfer to Capital Reserve-Computer projectors (3)	0	3,500	3,500
5900	840	0	0	0	0	Budgetary Reserve-legal fees, medical claims, utilities	175,000	192,949	17,949
1380	640	0	0	0	290	Instruction - textbooks	5,000	10,000	5,000
						Transfer from secretarial staff to equipment textbooks, medical reserve			0
1341	120	0	0	0	0	Child Care instructor salary	58,915	38,481	-20,434
1380	120	0	0	0	0	Cosmetology instructor salary	58,146	36,558	-21,588
1380	120	0	0	0	0	Tool and Die Instructor salary (1/2 time)	58,146	29,073	-29,073
2122	110	0	0	0	0	Student Services Coordinator (AC change)	28,538	0	-28,538
2260	110	0	0	0	0	Student Services Coordinators	28,538	60,000	31,462
5900	840	0	0	0	0	Budgetary Reserve-legal fees, medical claims, utilities	192,949	261,120	68,171
						Transfer from salaries to budgetary reserve (Budgetary reserve is increased from $175,000 to $261,120)			0