

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: March 24th 2005

SUBJECT: Purchase of Dell Workstations

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Jerry Baker Technology Coordinator

DESCRIPTION:

After careful consideration we have decided to purchase 80 computer workstations and 2 laptops from Dell Corporation. These workstations will be replacing older instructional staff computers along with workstations in three of our student labs. Following our computer purchase plan, we will be finished tier 1 and beginning the first phase of tier 2.

80 GX280 Desktops @ 959.02	\$76,721.60
2 Latitude D610 @ 1523.00	<u>\$ 3,046.00</u>

Total: \$79,767.60

RECOMMENDATION:

Motion to purchase 80 computers and 2 laptops from Dell Computer, per the attached quotations for a total of \$79,767.60



QUOTATION

QUOTE #: 209895654

Customer #: 7638032

Contract #: 70137

Quote Date: 3/15/05

Date: 3/15/05 1:43:22 PM

Customer Name: ERIE COUNTY TECHNICAL SCHOOL

TOTAL QUOTE AMOUNT:	\$76,721.60		
Product Subtotal:	\$76,721.60		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 80	SYSTEM PRICE: \$959.02	GROUP TOTAL: \$76,721.60
Base Unit:	OptiPlex GX280,Small Desktop Pentium 4 520 / 2.80GHz,1M Int Broadcom Gigabit NIC 800FSB (221-5291)		
Processor:	NTFS File System,Factory Install (420-3699)		
Memory:	512MB,Non-ECC,400MHz DDR2 2x256,OptiPlex GX280 or SX280 (311-3679)		
Keyboard:	Dell USB Keyboard,No Hot Keys Optiplex (310-5247)		
Monitor:	Dell E773s CRT Color Monitor, 17 Inch,16.0 Inch Viewable Image Size,OptiPlex,Precision and Latitude (320-1582)		
Video Card:	64MB ATI Radeon X300 PCIe Graphics Card,Low Profile, OptiPlex GX280 Small Form Factor or Desktop (320-3886)		
Hard Drive:	40GB SATA 7200RPM,Hard Drive,Dell OptiPlex GX280 and SX280 (341-0904)		
Floppy Disk Drive:	3.5 Inch,1.44MB,Floppy Drive Dell OptiPlex GX270 and GX280 Small Desktop or Minitower (340-8733)		
Operating System:	Windows XP Professional Service Pack 1,NTFS,with MediaDell OptiPlex,English,Factory Install (420-2119)		
Mouse:	Dell USB 2-Button Entry Mouse with Scroll for OptiPlex (310-5202)		
CD-ROM or DVD-ROM Drive:	48X32 CDRW/DVD Combo, with DVDPlaybaxk,Dell OptiPlex GX280 Small Desktop or Minitower (313-2489)		
Speakers:	Internal Chassis Speaker Option,Dell Optiplex GX280 Small Desktop or Minitower (313-2496)		
Documentation Diskette:	OptiPlex Resource CD (313-7168)		
Factory Installed Software:	Energy Star Labeling for OptiPlex (if applicable) (310-4721)		
Feature	Gray, SD, Small Desktop Chassis Stand (310-7760)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (900-6630)		
Service:	Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (900-6602)		
Dirline:	Gold Technical Support ServiceOptiplex, 3 Years, 1-866-876-3355 (DELL) (902-4882)		
Installation:	Standard On-Site Installation Declined (900-9987)		
Misc:	PS2 Serial Port Adapter,Full Height,Dell OptiPlex GX280 Small Desktop/Small Minitower (310-5492)		
Misc:	Hyper-Threading set to ON,can be disabled/enabled in BIOS, WinXP and 800FSB only,OptiPlex (462-0969)		

SALES REP:	Charles Allen	PHONE:	888-977-3355
Email Address:	charles_allen@dell.com	Phone Ext:	35929

For your convenience, your sales representative, quote number and customer number have been included to provide you with faster service when you are ready to place your order. You may also place your order online at www.dell.com/k12/qto

This quote is subject to the terms of the agreement signed by you and Dell, or absent such agreement, is subject to the applicable Dell terms and conditions agreement.

Prices and tax rates are valid in the U.S. only and are subject to change.

*****Sales/use tax is a destination charge, i.e. based on the "ship to" address on your purchase order. Please indicate your taxability status on your PO. If exempt, please fax exemption certificate to Dell Tax Department at 512-283-9276, referencing your customer number. If you have any questions regarding tax please call 800-433-9019. *****

All product and pricing information is based on latest information available. Subject to change without notice or obligation.

LCD panels in Dell products contain mercury, please dispose properly.

Please contact Dell Financial Services' Asset Recovery Services group for EPA compliant disposal options at US_Dell_ARS_Requests@dell.com. Minimum quantities may apply.

Shipments to California: For certain products, a State Environmental Fee Of Up to \$10 per item may be applied to your invoice as early as Jan 1, 2005. Prices in your cart do not reflect this fee. More Info: or refer to URL www.dell.com/environmentalfee

DELL**QUOTATION****QUOTE #:** 210334498**Customer #:** 4455941**Contract #:** 70137**Quote Date:** 3/17/05**Date:** 3/17/05 8:42:55 AM**Customer Name:** ERIE CO TECHNICAL SCHOOLS

TOTAL QUOTE AMOUNT:	\$1,523.00		
Product Subtotal:	\$1,483.00		
Tax:	\$0.00		
Shipping & Handling:	\$40.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$1,483.00	GROUP TOTAL: \$1,483.00
Base Unit:		Latitude D610, Pentium M 750 (1.86GHz) 14.1 XGA, ATI MOBILITY RADEON X300, English (221-5593)	
Memory:		512MB, Double Data Rate 2-400 SDRAM, 1 Dimm, for Dell Latitude D, Factory Install (311-3783)	
Hard Drive:		40GB Hard Drive 9.5MM, 5400RPMfor Dell Latitude D610 Factory Install (341-0938)	
Floppy Disk Drive:		Floppy Drive,Internal/Externalfor Dell Latitude D-Family, Notebooks, Factory Tied (340-6895)	
Operating System:		Windows XP Professional, SP2 with media, for Latitude English, Factory Installed (420-4790)	
Modem:		Internal 56K Modem for Dell Latitude D-Family Notebooks Factory Install (313-2971)	
TBU:		65W AC Adapter for Latitude D-Family (310-4225)	
CD-ROM or DVD-ROM Drive:		24X CDRW/DVD for Latitude D-Family, Factory Install (313-2546)	
Processor Cable:		Intel PRO/Wireless 2200 WLAN (802.11b/g) miniPCI Card Latitude D400/600/800, FactoryInstall (430-0908)	
Feature		6-Cell/53 WHr Primary Battery for Dell all Latitude D500/D600, Factory Install (312-0189)	
Service:		Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (900-6232)	
Service:		Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (900-6600)	
Installation:		Standard On-Site Installation Declined (900-9987)	
Misc:		NTFS File System,Factory Install (420-3699)	
		Online Featured Promotion (460-7656)	

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