

ERIE COUNTY TECHNICAL SCHOOL
PROPOSED AGENDA ITEM

DATE: August 26, 2004

SUBJECT: Tuition rate- 2004-2005

CATEGORY: OPERATIONAL: X POLICY: INFORMATION:

INITIATED BY: Paul Fritz, Business Manager

DESCRIPTION:

The hourly tuition rate for secondary programs is the rate paid by adults, post high school students, thirteenth year students, and non-resident students. The rate of \$7.00 per hour should be effective for the 2004-2005, based on district contributions and projected enrollments.

2004-2005 District contributions-Budget	\$2,784,868
3-yr average ADM-Budget	817
Annual cost per student	<u>\$ 3,409</u>
Cost per hour (495 hours total)	<u>\$ 6.89</u>

Reference: ECTS Policy numbers 202 and 607.

RECOMMENDATION:

Motion to set the secondary tuition rate at \$7.00 per class hour, effective for the 2004-2005 school year.