

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: August 19, 2004

SUBJECT: Pay Approval

CATEGORY: Operations: Policy: Information: Personnel: X

INITIATED BY: Mary Ellen Camp, RCTC Manager

DESCRIPTION: RCTC has contracted to provide weld instruction to three shifts of employees on-site at Accuride, Inc., 1015 E. 12th St. Each shift will be divided into two groups for sixty hours of instruction each. Instructors Mark Cyphert and Tom Kostreba will provide the training at \$22.50 per hour.

RECOMMENDATION:

Motion to approve a maximum of 130 hours for Mark Cyphert and 250 hours for Tom Kostreba at \$22.50 per hour to provide weld instruction on-site at Accuride, Inc.

Accuride, Inc.

Training Costs / Based on 60 hour training program

Instruction @ \$22.50 per hour	\$1350
Prep time @ \$22.50 per hour	45
.865 (taxes, social security)	1207
4.77 (retirement)	665
Overhead 15%	<u>490</u>
Total cost per 60 hour program	\$ 3757