

Erie County Technical School

Operating Committee
and
Foundation Board of Directors

6:00 PM
Work Session

7:00 PM
Regular Meeting

Thursday, February 26, 2004

Erie County Technical School
Eagle's Nest Dining Area
8500 Oliver Road, Erie, PA 16509

Erie County Technical School
AVTS Operating Committee
and
ECTS Foundation Board of Directors
Thursday, February 26, 2004

6:00 PM – Work Session

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2. PA Education Week presentation- students that attended Career and Technical Education activities in Harrisburg	11
3. Executive Session- Classified Unit grievance hearing	

7:00 PM – Regular Meeting

1. Call to Order	
2. Roll Call	
3. Moment of Reflection	
4. Pledge of Allegiance	
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2) General Fund Checks and Invoices, as presented \$410,352.99	Business 6-23
3) Food Service Fund Revenue and Expenditure Reports, as presented.	Business 24-25

4) Food Service Checks and Invoices, as presented; \$8,278.17	Business 26-27
5) Capital Reserve Fund Revenue and Expenditure Reports, as presented.	Business 28-29
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1) Glenwood Y Child Care Center on Friday, March 12, 2004;	
2) Edinboro University Art Department annual High School Art Day on Wed. April 14, 2004;	
3) Cosmetology Exhibition in Pittsburgh, PA on Sunday, March 21, 2004.	
J. Motion to approve Facility Use Requests, as presented:	
1) From the Community College of Allegheny County on Tuesday & Thursdays, January 27 through June 8, 2004, 6:00 p.m. to 10:00 p.m.	31-33

- 2) From Penn State University, Erie County Cooperative Extension on Saturday, March 27, 2004, 7:30 a.m. to 2:00 p.m. 34-38
- 3) From the Career Alternative Education Program to hold their Community Service Projects Program Saturdays from 2/7/2004 – 3/13/2004 in Building Trades classroom from 10:00 a.m. to 2:00 p.m. 39-41
- 4) From the German Shepherd Dog Club for Tuesday Nights 6:30 p.m. to 9:00 p.m. from May – September 2004. 42-44
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K. Other Operations

- 1) **Motion to approve the new Safe Schools Plan as presented in the December and January 2004 JOC meetings.** 51
- 2) **Motion to accept the donation of twenty laptop computers to the Auto Body program from State Farm Insurance.** 52

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13. Adjournment

Meeting Minutes

Erie County Technical School
AVTS Operating Committee
and the
ECTS Foundation Board of Directors
Thursday, January 22, 2004

Work Session – 6:00 pm

- Mr. Neil Donovan, Principal, reviewed a draft of the Safe Schools Plan. A final version will be presented at the February meeting for approval.
(Copy of draft plan is filed in the official minutes book).
- Dr. Aldo Jackson, Director, presented a general plan for Erie City Regional Career and Technical School and Erie County Technical School Collaboration. Dave Kranking (Erie City) and Aldo Jackson met on Tuesday, January 13 to discuss ways the two schools could collaborate in program offerings. Besides identifying programs where the two schools could work together, the administrators noted other issues that will need addressed. The committee members were asked to endorse the continuation of planning for collaboration.
(Note: Motion during Regular Meeting)
(Summary copy of discussion filed in the official minutes book).

Regular Meeting

Call to Order

Mr. Bucksbee, Chairperson, called the meeting to order at 7:20 pm.

Roll Call

Mr. Fritz, Secretary, called the roll:

Mrs. Suzie Rosendahl	Fairview	present
Mr. John Ogden	Fort LeBoeuf	present
Mr. James Bucksbee	General McLane	present
Mrs. Marilyn Vargulich	Girard	present
Mr. James Sonney	Harbor Creek	present
Mr. Thomas Loftus	Iroquois	present
Mrs. Alice Niebauer	Millcreek	present
Mr. David Rodgers	North East	present
Mr. James Mitchell	Northwestern	present
Mrs. Nancy Cole	Union City	absent
Mr. Eric Duda	Wattsburg	present

Administrators

Dr. David Smith, Superintendent of Record.....present
Dr. Aldo Jackson, Directorpresent
Mr. Timothy Sennett, Solicitorpresent
Mr. Neil Donovan, Principal.....present
Mr. Paul Fritz, Business Manager and Board Secretarypresent
Ms. Natalie Fatica, Coordinator of Human and Quality Resourcespresent
Mr. Jerry Baker, Information and Technology Manager.....present
Mrs. Mary Ellen Camp, RCTC Manager.....present
Mr. Steve Sceiford, Facilities Managerpresent

- Moment of Reflection
- Pledge of Allegiance

Minutes of December 18, 2003

Motion to accept the Minutes of the December 18, 2003 Work Session, Re-organizational, and Regular Meeting, as presented.

Moved by Mrs. Rosendahl, with second by Mr. Ogden.

With no discussion, motion approved with all “ayes” voice vote.

(Original minutes filed in the official minutes book).

Guests and Comments

Mr. Bucksbee acknowledged visitors in attendance. Others present: Rosanne Gangemi, and Mike Bednar. Also Patty Palo, Guidance Counselor, introduced her sons Jacob and James who attended as part of the requirements for a Community Service Boy Scout merit badge.

Correspondence

- Association for Career and Technical Education, letter dated January 8, 2004
- Agnes Cermak- intent to retire letter dated January 20, 2004
- Helen Rock- intent to retire letter dated January 22, 2004
(Letters filed in the official minutes book)

Business

Report presented by Paul Fritz, Business Manager (Copy filed in the official minutes book)

Motion to approve the following reports, payments and invoices.

- General Fund Revenue and Expenditure Reports, as presented
- General Fund Checks and Invoices, as presented \$326,837.97
- Food Service Fund Revenue and Expenditure Reports, as presented
- Food Service Checks and Invoices, as presented; \$ 5,770.47
- Capital Reserve Fund Revenue and Expenditure Reports, as presented
- Capital Reserve Fund Checks and Invoices, as presented; \$ 8,081.32
- ECTS Foundation Report, as presented
- ECTS Foundation Checks and Invoices, as presented; none

- Student Activities Report, as presented
- Treasurer's Report, as presented.
- Budget Transfers – none

Moved by Mrs. Niebauer, with second by Mr. Mitchell.

With no discussion, motion approved with all "ayes" voice vote.

(Copies of all reports, payments, and invoice lists filed in the official minutes book).

Human and Quality Resources

Report presented by Natalie Fatica, Coordinator of Human and Quality Resources

(Copy filed in the official minutes book).

John Tychan

Motion to accept resignation of John Tychan effective January 8, 2004.

Moved by Mrs. Vargulich, with second by Mr. Duda.

With no discussion, motion approved with all "ayes" voice vote.

Term III RCTC

Motion to employ the instructors for Term III RCTC, list attached

Moved by Mrs. Rosendahl, with second by Mr. Duda.

With no discussion, motion approved with all "ayes" voice vote.

Suzanne Matthews

Motion to deny Suzanne Matthews' request for an unpaid personal leave.

Moved by Mr. Ogden, with second by Mrs. Niebauer.

After much discussion motion approved by roll call vote: Voting "aye": Bucksbee, Vargulich, Sonney, Niebauer, Rodgers, Mitchell. Voting "no": Rosendahl, Ogden, Loftus, and Duda. Absent: Cole.

Operations-reports

- Superintendent's Report – Dr. David Smith (Copy filed in the official minutes book).
- Director's Report – Dr. Aldo Jackson (Copy filed in the official minutes book).
- Solicitor's Report – Mr. Timothy M. Sennett
Mr. Sennett welcomed the new committee members and thanked the committee for changing the November and December meeting dates, which he will be able to attend.
- High School Report – Mr. Neil Donovan (Copy filed in the official minutes book).
- RCTC Report – Mrs. Mary Ellen Camp (Copy filed in the official minutes book).
- Facilities Manager's Report – Mr. Steven Sceiford (Copy filed in the official minutes book)
- Technology Manager's Report – Mr. Jerry Baker (Copy filed in the official minutes book).

Staff Travel – Information only

PAVA Symposium

Neil Donovan, Natalie Fatica, Mary Ellen Camp and Aldo Jackson will be attending the PAVA Symposium in Hershey, PA on February 18-20 at an estimated cost of \$400 per attendee.

Student travel and activity requests

PA Education week

Motion to approve Mrs. Shaffer's request to escort three ECTS students to Harrisburg for PA Education week on February 9-11, 2004.

Moved by Mrs. Vargulich, with second by Mr. Ogden.

After some discussion regarding hotel accommodations and supervision, motion approved with all "ayes" voice vote.

Facility Use Requests

Exterior Assessments

Motion to approve the use of facilities request from the Exterior Assessments to use the Cosmetology Lab for PA Cosmetology State Boards. Dates for the 2004 school year are listed on the attached request form (Copy filed in the official minutes book)

Moved by Mr. Sonney, with second by Mrs. Niebauer.

With no discussion, motion approved with all "ayes" voice vote.

Other Operations

Krise Bus Service

Motion to approve the student field trip transportation contract with Krise Bus Service, as presented: \$1.43 per mile, and \$10.25 per hour.

Moved by Mr. Ogden, with second by Mrs. Rosendahl.

After some discussion, motion approved with all "ayes" voice vote.

Multi-Plastics Company

Motion to accept the donation of four plastics screens for the plastics recycling grinders in the Plastics Technologies lab from Multi-Plastics Company in Saegertown, Pa.

Moved by Mr. Ogden, with second by Mrs. Niebauer.

With no discussion, motion approved with all "ayes" voice vote

Skill Center feasibility study

Mr. Bucksbee asked the committee to consider a motion to select an architect to complete a feasibility study of the proposed Skill Center building renovation project. Two architectural firms were discussed at the December 2003 meeting and the committee members were asked to return in January with a recommendation from their respective school districts.

Halgren, Restifo, Loop & Coughlin, Architects

Motion to contract with Halgren, Restifo, Loop & Coughlin, Architects, to complete a feasibility study of renovations to the Skill Center and the study not exceed a cost of \$5,000.

Moved by Mr. Ogden, with second by Mrs. Niebauer.

After some discussion, motion approved with eight (8) "Ayes" voice votes, and two (2) "no" voice votes (Voting "no"- Duda and Loftus).

Collaboration of program offerings

Mr. Bucksbee asked the committee to consider a motion regarding collaboration of program offerings with the Erie City Career and Technical School.

Motion to endorse Administration to continue to plan for collaboration of program offerings between Erie City Career and Technical Center and Erie County Technical School.

Moved by Mr. Ogden, with second by Mrs. Niebauer.

With no further discussion, motion approved with all "ayes" voice vote

(This topic was discussed during the Work Session preceding the Regular Meeting).

Other Business

Budget sub-committee meeting

Operating Committee budget sub-committee met after the meeting in Director's office.

(Mr. Bucksbee, Mr. Loftus, Mrs. Vargulich, Dr. Jackson and Mr. Fritz.).

Other Information

- Board Attendance Record (Copy filed in the minutes book).
- Co-op Students list (Copy filed in the minutes book).
- SPE newsletter- ECTS Plastics article – see page 8. (Copy filed in the minutes book).
- Enrollment by lab (Copy filed in the minutes book).
- Enrollment by District (Copy filed in the minutes book).

Executive Session

Mr. Bucksbee announced that an executive session will be held immediately following the Regular Meeting, for the purpose of discussing a personnel discipline issue.

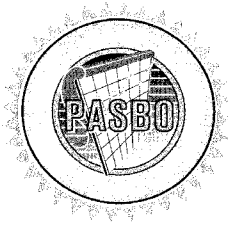
Adjournment

Moved by Mr. Ogden, with second by Mrs. Niebauer to adjourn.

Mr. Bucksbee adjourned the meeting at 8:25 pm.

Minutes prepared by,

Paul D. Fritz, Secretary
Erie County Technical School
Erie County Technical School Foundation



Pennsylvania Association of School Business Officials

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Harrisburg, PA 17112-0993

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Harrisburg, PA 17110

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January 21, 2004

Dr. Aldo Jackson
Director
Erie County Technical School
8500 Oliver Road
Erie, PA 16509

Dear Dr. Jackson:

Subject: Professional Registration

It is a pleasure to inform you that Paul D. Fritz has recently been granted a renewal of the status of a Pennsylvania Registered School Business Administrator (PRSBA) for a period of four years. You are to be complimented for having a member on your administrative and supervisory staff who meets the rigid personal, ethical and professional standards established by the program.

A professional commitment to keep management and technical skills updated has been made. We hope you and the other members of the board will continue to make participation in professional development programs possible.

Since members of your board of school directors and the community will undoubtedly appreciate learning of this achievement, we suggest that you present the enclosed certificate at a formal board meeting. This will provide appropriate recognition for the recipient and reflect a positive image on you and the board for employing a registered school business administrator.

Sincerely,

Jay Himes, CAE
Executive Director

Enclosure

cc: Paul D. Fritz, PRSBA
Secretary Vicki Phillips

F:\Cristy\Professional Registration\SUPERINTENDENT RENEWAL.doc

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COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF EDUCATION
333 MARKET STREET
HARRISBURG, PA 17126-0333
www.pde.state.pa.us

February 17, 2004

Mr. Aldo Jackson
Director
Erie County Technical School
8500 Oliver Road
Erie, PA 16509

Dear Mr. Jackson:

I would like to extend my appreciation on the participation your School provided at the 2004 Career and Technical Education Week Celebration. Your School's contributions assured a successful event and assisted in educating our legislatures and the public on Career and Technical Education in Pennsylvania.

I would like to extend my gratitude to Elaine Shaffer and the teachers and students that did a wonderful job in promoting your School and their program of Vocational Education Programs. Also, thank you for your informative explanation of your program to me and your contribution to the Door Prize event.

Any comments and/or concerns that you may have concerning this year's event, please forward to me at csabulski@state.pa.us. This is my second year coordinating this event and it is also my last year. I will be moving on to the Division of Professional Education and Planning in the Bureau of Curriculum and Academic Services effective this month. I have been very fortunate to be a part of this event and the opportunity to work with all the schools that have participated over the last two years. I will forward any of your comments and/or concerns through the appropriate channels for review.

Please note that in the packages received by each participating school, you will find information concerning several of our programs. Along with visiting these programs on our website, you may also obtain further information from our Bureau Office.

It is the Bureau's pleasure to host this wonderful event and to meet the individuals that form the backbone of Career and Technical Education in Pennsylvania; the students, teachers and administrators.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Sabulski".

Charles P. Sabulski
Advisor
Bureau of Career and Technical Education

Business Manager - Report - February 26, 2004

1 Bank Account Balances- Jan 31 2004

General Fund Cash Accounts	
PNC, PSDLAF, PSDMAX, PLGIT	
Investments, PSDLAF	\$ 585,307.44
ECTS Capital Reserve Fund, PSDLAF	\$ 317,425.66
ECTS Foundation-PNC, PSDLAF	\$ 206,320.09
Food Service Fund- PNC	\$ 10,825.36
Student Activities Fund-PNC	\$ 10,143.16
Total All Funds- bank balances	\$ 1,130,021.71

2 General Fund- Jan 31 2004
Revenue and Expenditure Summary

ECTS-High School	Annual Budget	Actual	%
Fund Balance July 1, 2003	\$ 253,853	\$ 268,754	
		Year-to-Date	
Revenue	\$ 3,716,086	\$ 2,052,012	55.22%
Expenditure	\$ 3,969,939	\$ 1,916,994	48.29%
Change	\$ (253,853)	\$ 135,018	
Fund Balance	\$ 0	\$ 403,772	

RCTC	Annual Budget	Actual	%
Fund Balance July 1, 2003	\$ 133,108	\$ 103,815	
		Year-to-Date	
Revenue	\$ 414,803	\$ 102,593	24.73%
Expenditure	\$ 317,304	\$ 140,323	44.22%
Change	\$ 97,499	\$ (37,730)	
Fund Balance	\$ 230,607	\$ 66,085	

3 Food Service Fund-	Jan 31 2004		
Income and Expense Summary			
	<u>Annual Budget</u>	<u>Actual</u>	<u>%</u>
Retained Earnings- July 1, 2003	\$ 28,961	\$ 28,961	
		Year-to-Date	
Revenue	\$ 104,840	\$ 57,307	54.66%
Expense	\$ 104,840	\$ 44,551	42.49%
Gain/ (loss)	\$ -	\$ 12,756	
Retained earnings	\$ 28,961	\$ 41,717	

4 ECTS Capital Reserve Fund-	Jan 31 2004		
	<u>Annual Budget</u>	<u>Actual</u>	<u>%</u>
Fund Balance-July 1, 2003			
High School designated	\$ 234,053	\$ 301,584	
		Year-to-Date	
Plus: Transfers from General Fund		\$ 4,247	
Sale of assets-surplus	\$ -	\$ 41,111	
Interest-PSDLAF	\$ 4,000	\$ 1,324	33.11%
	\$ 4,000	\$ 46,682	
Less: Expenditures			
Lease, equipment	\$ 35,898	\$ 35,473	98.82%
Fund Balance	\$ 202,155	\$ 312,793	

5 ECTS Foundation-	Jan 31 2004	
Fund Balance - July 1, 2003		
July 1, 2001 balance	\$ 205,416	
Contributions and revenues-YTD	\$ 1,371	
Expenditures-YTD	\$ 468	
Fund Balance - YTD	\$ 206,319	

**NOREBT-Erie County Technical
6 School**

	mo/EE \$630	mo/EE \$65	mo/EE \$6	mo/EE \$701	Mini-
	Medical/ Rx	Dental	Vision	Total	pool
Account Balance July 1, 2003	\$ 389,480	\$ 648	\$ 1,924	\$ 392,053	\$ 160,895
Plus: YTD Contributions	\$ 215,322	\$ 15,003	\$ 1,403	\$ 231,728	\$ 10,344
Less: YTD claims/exps.	<u>\$ 213,772</u>	<u>\$ 17,411</u>	<u>\$ 1,179</u>	<u>\$ 232,362</u>	<u>\$ 1,554</u>
YTD contribution less expense	\$ 1,550	\$ (2,408)	\$ 225	\$ (634)	\$ 8,790
Account balance - 12/31/03 YTD	<u>\$ 391,030</u>	<u>\$ (1,760)</u>	<u>\$ 2,149</u>	<u>\$ 391,419</u>	<u>\$ 169,684</u>
Months of claims in reserve	6 11.0	(0.6)	10.9	10.1	
NOREBT- prepaid claims/expenses					
ECTS account balances	\$ 391,419				
ECTS mini-pool share	<u>\$ 169,684</u>				
Reserved Fund Balance-prepaid medical	<u>\$ 561,103</u>				

Other information

Property and Liability insurance requests for proposals (RFP) will be developed for the July 1 renewals. We will again use the consulting services of Warren McPherson to develop the specifications and to review the proposals.

PNC Bank is working with us to implement a Purchasing Card program through VISA that will allow our staff to purchase efficiently and to insure precise reporting and to maintain proper controls. Our staff will be able to purchase goods and services directly at the merchant, by telephone or internet within their prescribed budgeted limits.

Bidding specifications are being developed for blacktop paving repairs, and for a walk-in cooler/freezer replacement. Funding for these projects will come from Capital Reserve Fund. The bid results will be presented to the Operating Committee for acceptance at a forthcoming meeting.

The Food Service program is proceeding with the purchase and installation of point-of-service software for sales and tracking of food services. Food Service Solutions, Inc. is delivering the software and equipment at a cost of \$2,500, to be paid from Food Service Fund.

We are again participating with IU #5 and e-School Mall for the cooperative purchasing of supplies for 2004-05. These items are mostly office type supplies, copier paper, and some janitorial supplies.

Treasurer's Report

January 2004

PNC - Depository Account - General Fund

Beginning Cash Balance - PNC	9,096.56
Plus: Receipts	
Receipts Deposited	239,168.07
Tfr from other accounts	3,772.60
RCTC- credit card receipts	9,373.00
Interest Posted	5.60
Total Receipts	252,319.27
Less: Disbursements	
NSF checks returned- fees	575.00
ACH payments-taxes/fees	330.69
Tfr to PLGIT - ACH	0.00
Tfr to other accounts	3,196.49
DTC transfers to PSDLAF	231,000.00
Total disbursements	235,102.18
Ending Cash Balance - PNC	26,313.65

PSDLAF Checking - General Fund

Beginning Cash Balance - PSDLAF	134,763.92
Plus: Receipts	
DTC tfrs from PNC	231,000.00
Transfers from PSDMAX	37,618.12
Transfers from Capital Reserve Fund	0.00
PSDLAF interest/fees posted	191.83
PSDLAF investment maturities	0.00
Total Receipts	268,809.95
Less: Disbursements	
Check Disbursements	310,598.27
Transfers to Other Funds	4,247.00
PSDLAF investment purchases	0.00
Total Disbursements	314,845.27
Ending Cash Balance - PSDLAF	88,728.60

PSDMAX Account - General Fund

Beginning Cash Balance - PSDMAX	10,653.87
Plus: Receipts	
Social Security Subsidy direct deposit	0.00
Retirement Subsidy direct deposit	0.00
Vocational Ed Subsidy direct deposit	0.00
Federal/State program grant direct deposit	26,964.25
School Lunch direct deposit	3,048.54
Interest posted	0.00
Total Receipts	30,012.79
Less: Disbursements	
Transfers to PSDLAF	37,618.12
Ending Cash Balance - PSDMAX	3,048.54

PSDLAF Investments- General Fund

Beginning Balance	400,000.00
Plus investments purchased	0.00
Less investments matured	0.00
Ending Balance	400,000.00
Stearns Bank-MN -12/29/03-3/30/04 1.45%	100,000.00
Indy Mac Bank- CA 7/18/03-6/15/04 1.70%	100,000.00
Financial Fed Bank-TN -12/29/03-6/28/04 1.77%	100,000.00
Network Bank-CA 12/29/03-6/28/04 1.55%	100,000.00
	400,000.00

PNC Payroll Account - General Fund

Beginning Cash Balance - PNC	15,408.16
Plus:	
Bi-weekly net payroll deposit	163,259.06
Interest posted	3.40
Total Receipts	163,262.46
Less: Disbursements	
Payroll Taxes/ TSA/ PSERS payments-ACH	62,799.77
Payroll net checks/direct deposits issued	100,459.29
Other disbursements - tfrs, ach fees	105.80
	163,364.86
Ending Cash Balance - PNC payroll	15,305.76

PLGIT - General Fund

Beginning balance -PLGIT, PLGIT/Plus	51,910.79
Transfer from PNC-depository	0.00
PLGIT dividends/interest	0.10
Transfer to PNC-depository	<u>0.00</u>
Ending balance- PLGIT, PLGIT/Plus	<u>51,910.89</u>

PSDLAF- Capital Reserve Fund

Beginning Cash and Investments Balance- PSDLAF	320,996.93
Plus Receipts	
Transfers from General Fund	4,247.00
Interest posted	<u>263.05</u>
Total Receipts	4,510.05
Less transfers to General Fund	0.00
Less Checks issued	<u>8,081.32</u>
Ending Cash and Investments Balance - PSDLAF	<u>317,425.66</u>
PSDLAF liquid account	217,425.66
First Bank of Beverly Hills-CA 7/18/03-6/30-04 1.75%	<u>100,000.00</u>
	317,425.66

ECTS - Foundation - PNC

Beginning Cash Balance - PNC	5,815.32
Plus Receipts	
Miscellaneous receipts	0.00
Interest/fees posted	<u>-0.79</u>
Total Receipts	-0.79
Less checks issued	465.00
Less transfers to PSDLAF	<u>0.00</u>
	465.00
Ending Cash Balance - PNC	<u>5,349.53</u>

ECTS - Foundation - PSDLAF

Beginning Cash Balance - PSDLAF	200,970.56
Plus Receipts	
Transfers from PNC	0.00
Interest and fees posted	0.00
Total Receipts	0.00
Less Disbursements	0.00
Ending Cash Balance - PNC	200,970.56
Bank of Alabama 9/9/03-9/13/04 1.85%	100,000.00
Union Credit Bank, FL 9/9/03-9/19/04 1.85%	100,000.00
	200,000.00

PNC - Food Service Fund

Beginning Cash Balance - PNC	12,198.71
Plus Receipts	
Lunch Sales and Reimbursements	4,992.76
Transfers from General Fund	3,196.49
Interest posted	1.67
Total Receipts	8,190.92
Less disbursements-checks	5,770.47
Transfers to General Fund	3,793.80
Ending Cash Balance - PNC	10,825.36

Respectfully submitted

James Sonney, Jr. Treasurer
AVTS Operating Committee

Prepared by: Paul Fritz, Business Manager

Account Number	Account Description	03-04 Budget	03-04 Estimated	03-04 Transfers
1610 120 100 40	0 Salary- part time instructors	109,500	74,100	-35,400
1610 120 100 40 273	Salary- Cosmetology-full time instructor	39,330	0	-39,330
1610 213 100 40	0 Life Insurance	71	0	-71
1610 214 100 40	0 Disability insurance	252	0	-252
1610 220 100 40	0 Social Security	11,385	5,669	-5,716
1610 230 100 40	0 Retirement	2,048	566	-1,482
1610 260 100 40	0 Workers' Compensation	1,295	667	-628
1610 271 100 40	0 Medical Plan	7,560	0	-7,560
1610 272 100 40	0 Dental/Vision Plan	756	0	-756
1610 290 100 40	0 Employee Assistance Plan	21	0	-21
1610 330 100 40	0 Contracted services/fees	5,000	2,500	-2,500
1610 610 100 40 273	Supplies- Cosmetology	4,000	0	-4,000
1610 640 100 40	0 Textbooks- part time courses	17,500	25,000	7,500
1610 640 100 40 273	Textbooks-Cosmetology	2,000	0	-2,000
	Total 1610 - Instruction	200,718	108,502	-92,216
2380 110 100 40	0 RCTC Manager-Supervisor salary	0	19,356	19,356
2380 140 100 40	0 RCTC Manager Secretary - salary	9,903	9,517	-386
2380 213 100 40	0 Life Insurance	45	174	129
2380 214 100 40	0 Disability insurance	63	461	398
2380 220 100 40	0 Social Security	758	5,507	4,749
2380 230 100 40	0 Retirement	373	2,714	2,341
2380 260 100 40	0 Workers' Compensation	86	648	562
2380 271 100 40	0 Medical Plan	1,890	15,120	13,230
2380 272 100 40	0 Dental/Vision Plan	189	1,704	1,515
2380 290 100 40	0 Employee Assistance Plan	21	42	21
2380 540 100 40	0 RCTC -Advertising services	22,000	15,000	-7,000
	Total 2380 - RCTC Administration	35,328	70,243	34,915
5900 990 100 40	0 Budgetary Reserve	39,908	0	57,301
	Total RCTC accounts	275,954	178,745	0

RCTC budget transfers reflect elimination of the full time Cosmetology program--salary, benefits, supplies and advertising (Cosmetology was included in the original 03-04 budget).

Budget reflects State New Choices/New Options budget as approved in December. Budget reflects supervisor and secretary salary and benefits not covered by New Choices/New Options.

February 2004

Human and Quality Resources Report

ISO. We have begun our second round of audits and hope to have them wrapped up in March. We are continuing to work on the suggestions from the first round of audits. There was much discussion about the quality policy at the management review meeting. The following is the new policy that came as a result of that discussion and some other follow-up discussion:

The Erie County Technical School is committed to providing career and technical education that exceeds the expectations of our customers while continually measuring our progress and improving our programs and services.

Payroll. We are working with Pro-soft to enable us to electronically submit our retirement data to PSERS. Test records will be accepted in March and April. This is a response to their New Pension Administration System implementation.

Staff Development. We have made much progress on this in the past month. We are finished with the initial brainstorming and are working on a final draft. After finishing the final draft we will present to other staff for comment. Those comments will be brought back to the leadership council to review. We have worked on the actual document and are almost finished with that part. After the document is finished we will need to spend some time discussing the process that we will use for not only evaluation purposes but for development purposes as well.

EAP. After receiving the final utilization report and meeting with Hamot we have decided to move to a fee for service contract. We have spoken with the representatives from Hamot and we have moved to this effective February 1, 2004. This does not change the availability of the benefit to employees but we will only pay for what we use. In discussions with representatives from Hamot our school's utilization is below most schools.

Director's Report February 2004

2004-2005 Budget. The administration was prepared to present its 2004-2005 Budget for the operating committee to review at this month's board meeting. However, after the February Professional Advisory Council meeting, the superintendents have recommended we make a significant change in our budget proposal.

The administration had originally built the budget to include a district contribution for taking over both of the Intermediate Unit's special education liaison positions. When we saw the budget's final increase percentage, we decided to remove the cost for one of the two positions from the ECTS budget and leave it in the IU's budget. The cost for the position is \$75,000 or about 3% of the ECTS budget.

The superintendents recommended we reverse that decision and build the second special education position back into the ECTS budget. The final budget proposal will now request a 9.97% increase rather than a 6.97% increase. The increase is somewhat misleading in so much as the additional 3% is not really a new cost to the districts, but rather a cost moved from the IU budget to the ECTS budget. Unfortunately, this adjustment requires several changes to our budget document (narrative, spreadsheets, charts, etc.). With several administrators being gone for two and one-half days, it is difficult to complete the changes in time for the February board packet mailing. We will present the budget at our March board meeting.

Skill Center Feasibility Study. Joe Restifo has provided a sample of a feasibility study and educational specifications. The sample will serve as a guide as we develop both of these documents for the Skill Center building. We are considering a feasibility study steering committee to assist in its development. This is something of a challenge since the proposed work is a renovation of space for new programs. A typical renovation could involve existing staff members that would provide input into the space renovation. Existing staff members have little background in the new training programs proposed for the renovated space.

City-County Collaboration. One of the questions from the operating committee about the collaboration plan involved the "long-term commitment" to a student enrolled in a program. On the advice of the superintendents, the administration is recommending that any student attending a program at the "other" school be afforded the same long-term commitment as a student attending their "regular" technical school.

Special Education Program Redesign. Based on our plans to change the duties associated with the two special education liaisons assigned through the Intermediate Unit, the director has been meeting with special education departments in the school districts. School staff members that have attended the meetings held so far include district special education supervisors, principals, guidance counselors and special education teachers. One district's superintendent attended.

In the conversations held so far, it seems that day-to-day communication between the technical school and sending school is important. When there are issues surrounding a student, school districts want to be in communication with someone at the technical school. It also seems apparent from the meetings that a single point of contact for each district is preferred over multiple contacts (assignments based on the type of disability).

Half of the meetings with the school districts have been conducted. Once the meetings are completed, a technical school ad hoc committee will review the information and provide input into the best design for our special education services.

Leadership Council. A group of staff representatives has been meeting with the Director on a weekly basis since the start of the school year. The 11-member council has been working on a teacher evaluation/professional growth assessment. They have also provided input into other areas. One of those areas was a response to the question, “How could we make your jobs easier?”

The Council provided 27 different possibilities. After using a nominal group process, the items received a priority rank. The top six suggestions for making staff members’ job easier include:

1. Students meeting prerequisites such as career goal, manual skills, personal characteristics and occupational traits as part of the application process.
2. Controlling student access to the Internet in the laboratories.
3. Inviting teachers and other staff members to the technical school to learn more about the school.
4. Improve the recruitment process—tie in with home schools.
5. Time to network with the business community.
6. Common calendar amongst home schools.

The Director will be working with the Leadership Council and administrative team to see how we can address these areas and the other 21 suggestions.

High School Activity Report February 26, 2004

1. Attached, you will find a copy of the 2004 ECTS Skills USA (no longer called VICA) district competition winners. These students will travel to the state competition in Pittsburgh.
2. At the final in-service of the 2003-04 school year, Mr. Donovan did training on the soon to be adopted Safe Schools Plan. The main focus of the training was the portion of the plan dealing with our immediate reaction to a crisis. Such topics including building lockdown, building evacuation, bomb threats and weather related emergencies were discussed in detail.
3. On Thursday, February 12th, Mr. Donovan began quarterly meetings with members of the student support team to discuss their quarterly performance objectives. These meetings will provide structure for planning, communication and mutual support between the principal and the guidance, co-op and special education staff.
4. Mr. Donovan has been working with Ms. Fatica on the development of an improved faculty evaluation and staff development needs assessment instrument. With the assistance of Dr. Jackson's Leadership Council, the new tool will facilitate more effective administrative teacher evaluation and allow teachers to do self-evaluation. The instrument will also allow ECTS administration and teachers to target topics for staff development.
5. On Tuesday, February 17th, Mr. Donovan will give a building tour to Erie County parents and students that missed the January Open House due to inclement weather. A group of parents have called the school and expressed an interest in rescheduling a tour opportunity. ECTS administration and staff are very enthusiastic about recruiting activities that will allow the community to learn more about the 19 programs offered.
6. The Senior Seminar topics for February include two presentations. "Dressing for Success" with a presentation by Mr. Tom Carle, local clothier, will help students in job interview preparation. And, "Pursuing Employment Away From Our Region", presented by Mr. Dennis Cerami, guidance counselor from North East High School. The Senior Seminar series is designed to bring local experts from various fields into our school to share their expertise.

SkillsUSA District Competition Placement

		<i>Competition</i>		<i>School</i>
Jennifer	Sanders	Action Skills	1st	General McLane
Erin	Lindermann	Cosmetology	1st	McDowell
LeeAnn	Santos	Cosmetology Model	1st	McDowell
Greg	Keenan	Electronics Applications	1st	Northwestern
Sarah	Stafford	First Aid/CPR	1st	Fort LeBoeuf
Lyndsey	Harris	Health Occupations Knowledge Bowl	1st	Fort LeBoeuf
Doug	Peters	Health Occupations Knowledge Bowl	1st	North East
Ashley	Peterson	Health Occupations Knowledge Bowl	1st	Union City
Jean	Thompson	Health Occupations Knowledge Bowl	1st	Harbor Creek
Jenni	Pacansky	Preschool Teaching Assistant	1st	Girard
Pat	Carroll	Teamworks	1st	Northwestern
Dustin	Gray	Teamworks	1st	General McLane
Josh	Vallimont	Teamworks	1st	Seneca
John	Viscuso	Teamworks	1st	Iroquois
Kyra	Bruno	Advertising Design	2nd	Fort LeBoeuf
Chris	Reinwald	Collision Repair Technology	2nd	Fort LeBoeuf
Jessica	Watkins	Commercial Baking	2nd	Girard
James	Morales	Extemporaneous Speaking	2nd	Harbor Creek
Crystal	Nyberg	Food and Beverage	2nd	Girard
Tony	Klinedinst	Industrial Motor Control	2nd	North East
Logan	Greenwald	Masonry	2nd	North East
Mariya	Sokolyuk	Nurse Assisting	2nd	McDowell
James	Houghton	Prepared Speech	2nd	General McLane
Ryan	Dreese	Architectural Drafting	3rd	Union City
Brian	VanHoozer	Carpentry	3rd	McDowell
Kelly	Sanders	Commercial Baking	3rd	Girard
Jared	McClure	Culinary Arts	3rd	McDowell

SkillsUSA District Competition Placement

		<i>Competition</i>		<i>School</i>
Artem	Koblyuk	Electronics Technology	3rd	McDowell
Whitney	Wagner	Job Interview	3rd	Harbor Creek
Richard	Heath	Job Skill Demonstration A	3rd	Union City
Michael	Holden	Masonry	3rd	Girard
Matt	Mosko	Precision Machine Technology	3rd	McDowell
Eric	Mooney	Technical Computer Applications	3rd	Union City
Dustin	Potthoff	Auto Service Specialization	Competed	North East
Mephis	Leonheart	Auto Service Technology	Competed	Northwestern
Adam	Phillips	Auto Service Technology	Competed	McDowell
Adam	Haas	Carpentry	Competed	McDowell
Jesse	Redfield	Computer Maintenance	Competed	Girard
Bud	Dougherty	Culinary Arts	Competed	Fort LeBoeuf
Monica	Vorse	Food and Beverage	Competed	Girard
Chris	Luba	Internetworking	Competed	Fort LeBoeuf
Brad	Mendes	Related Technical Math	Competed	Girard
Casey	Jones	Technical Drafting	Competed	Seneca
Kevin	Hanes	Welding	Competed	Northwestern

RCTC Report **February 2004**

RCTC

Term III classes will end by March 12. There are eighteen different courses currently in session, with a total enrollment of 137 students. These numbers do not include students enrolled in PA State Inspection, Mechanics Tool Course, or the Enhanced Emissions Inspector Training.

Sixteen adults have completed the Enhanced Emissions Inspection Training course. This was the first time we had offered this program. Another group begins this 16 ½ hour course on February 23.

Registration for Term IV classes begins the week of March 1. The classes begin the week of March 22.

New Choices / New Options

Thirty participants have completed the 60+ hour career development program so far this year. Follow-ups on these clients report nineteen of them have since enrolled in skill training programs to better prepare them for employment. An additional nine have found employment. We continue to offer assistance to all of the participants while they work toward their career goals.

Also, we have provided short-term services for 26 clients from past years. These services may include anything from career and personal counseling, to resume updates and job search assistance.

A new class begins Monday, February 23.

Maintenance Department Report for February 2004

I. MANAGER ACTIVITIES

Accomplishments

1. Assembled bid specifications for the replacement of the walk in cooler and freezer.
2. Assembled bid specifications for the repair of the front drive of the high school.
3. Completed a new contract with Doritex for uniform service for employees.
4. Communicated with the following Contractors/Vendors:

- | | |
|------------------------|-------------------------|
| - Hite Co. | - SofCo |
| - UniFirst | - Simplex |
| - Muller Locksmith | - Janitor's Supply |
| - Johnson Controls | - Doritex |
| - Lowe's | - Lindsey Refrigeration |
| - Doyle Alarm Services | - Janitors Supply Co. |

B. Meetings Attended
Weekly Administrative meetings.
PASBO Plant Managers
Meetings with Vendors for the School.

II. MAINTENANCE

A. Accomplishments & Ongoing Projects

1. Performed preventive maintenance on selected HVAC system.
2. Removed snow from drives and walks at the High School/ Skill Center.
3. Completed routine Maintenance requests at our High School

II. CUSTODIAL

A. Accomplishments

1. Routine cleaning of the facility.

III. Goals

1. Facilitate the replacement of lockers at our high school.
2. Work with Hallgren Restifo Loop & Coughlin on the feasibility study for the Skill Center

February 26, 2003

Technology Department Report

1. VENDOR INTERACTION

- A. CDW-G
- B. XWall
- C. Kubinski Business Systems
- D. Dell

2. NETWORK

- A. Using Both the XWall email filter and Symantec Antivirus
 - 1. Over 1400 infected email files were blocked
 - 2. Network and Workstations were never infected by MYDOOM
- B. Working on organizing cables in the relay rack.
- C. Working on organizing the servers in the server rack
- D. Purchased a new UPS for ECTS servers
- E. Purchased Windows XP for use in VPN Rollout
 - 1. Installed Windows XP on Admin Staff computers
- F. Performing a job shadow with students in the afternoon Computer Science class.

Goals

- A. VPN Connections for the Admin Staff

3. COMPUTER REPAIR/MAINTENANCE

- A. On going maintenance of our workstations and servers
- B. Applied security patches to all servers
- C. Installation of the Equipment from Food Service Solution.
- D. Installation of Windows 2000 and security updates on all laptops

4. Web Page

- A. On going maintenance of our web site.

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 26, 2004

SUBJECT: Field trip requests

CATEGORY: **Operations: x** **Policy:** **Information:** **Personnel:**

INITIATED BY: Neil Donovan

DESCRIPTION:

With the approval of the ECTS JOC, the following field trips will take place:

1. Mrs. Kennerknecht will accompany AM and PM students to the Glenwood Y Child Care Center on Friday, March 12, 2004. Students will learn about activities in a day care center. Approximately 50 students will travel via Krise Bus Service.
2. Mrs. Matthews will accompany approximately 48 students to the Edinboro University Art Department's annual High School Art Day on Wednesday April 14th from 8:00 AM until 2:00 PM. Students will learn about art study at the post-secondary level. Students will be away from home school classes on this day per home school teacher's approval. Students will travel via Krise Bus Service.
3. Mrs. Sherman will accompany approximately 45 students to the annual Cosmetology Exhibition in Pittsburgh, PA on Sunday, March 21st from 6:00 AM until 8:00 PM. Students will not miss any time from school. This excursion is at no expense to the ECTS; Mrs. Sherman operates an enterprise account which accumulates revenue for such events. Students will travel via Stairways Coach Lines.

All field trips will be chaperoned by a teacher and at least on instructional assistant. Parents are also encouraged to attend.

RECOMMENDATION:

Motion to approve student field trips, as requested:

Glenwood Y Child Care Center on Friday, March 12, 2004,
Edinboro University Art Department annual High School Art Day on Wed. April 14th
Cosmetology Exhibition in Pittsburgh, PA on Sunday, March 21st

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 19, 2004

SUBJECT: Use of Facility Request

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Steven Sceiford Facility Manager

DESCRIPTION:

Community College of Allegheny County to hold EMT classes Tuesday & Thursdays from 1/27/2004 – 6/8/2004 in one classroom from 6:00 – 10:00 PM.

RECOMMENDATION:

Motion to approve the use of facilities request from the Community College of Allegheny County on Tuesday & Thursdays, January 27 through June 8, 2004, 6:00 – 10:00 PM

Submit	Erie County Technical School Buildings and Grounds Use Request Form	Reset Form
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Organization Making Request: CCAC PUBLIC SAFETY
Organization's Event: EMERGENCY MEDICAL TECHNICIAN COURSE
Description of Event: PA DOH COURSE TO TRAIN PERSONS TO CARE FOR SICK AND INJ.
Date(s) of Event: JAN 27 - JUNE 6/ 2004
Time Schedule of Event: 6:00PM - 10:00 PM

Sections of Buildings or Grounds to be used:

1 CLASSROOM

It is understood that the responsibility and liability of the organization making this request includes, but is not limited to the following considerations:

1. Use of the buildings and grounds on Saturdays or Sundays, while not prohibited, is discouraged. If use of the facility is granted for a Saturday or Sunday, there will be costs in addition to any rental fee that will be assessed.
2. All facility use fees and other charges for such use must be paid in full prior to the date the activity is scheduled.
3. **School-related and Community Service organizations** will normally not be required to provide proof of liability insurance, but they will be requested to sign an Indemnification and Waiver of Liability form. **Non-profit organizations** are required to present proof of public liability coverage with limits of \$300,000 per accident. **Profit-making organizations** are required to present proof of public liability coverage with limits of \$500,000 per accident. The school's Operating Committee, through the recommendation of the school's Director, may require higher limits of liability insurance for specific and/or unique situations.
4. Understand that the Erie County Technical School will not be held liable for injuries or illness incurred on school property by individuals directly or indirectly associated with the event taking place.
5. Provide adequate supervision to assure proper use and care of the building, grounds, equipment, and furnishings.
6. The organization is responsible for setting up, moving, dismantling, and returning furniture, equipment, and supplies to their proper place. *Use of kitchen facilities requires the presence of a representative of the cafeteria staff. Remuneration shall be at the prevailing rate per hour, paid directly to the individual involved in addition to any applicable usage fee.*
7. The organization is responsible for performing all custodial chores necessary to restore the facility and furniture to the condition in which it was found. *A fee will be charged for special or additional set-up services required prior to or after scheduled use.*

8. To work cooperatively with the staff member(s) on duty and understand that granting of this request is limited to the facilities and equipment listed on this request form.
9. Bringing onto school property and/or consuming alcoholic beverages or other controlled substances is specifically prohibited.

Fee Schedule

Area	Organization Type			
	School-related	Community Service	Non-profit	For Profit
Classroom	No Charge	No Charge	\$10/hour	\$20/hour
Cafeteria	No Charge	No Charge	\$10/hour	\$20/hour
Corridor	No Charge	No Charge	\$10/hour	\$20/hour
Kitchen	No Charge	No Charge	No Charge	\$25/hour
Laboratory	No Charge	\$10/hour	\$15/hour	\$25/hour
Grounds	No Charge	No Charge	No Charge	\$20/hour

Other Charges:

Total Amount Due:

Organization Name:

Address:

Telephone:

Representative's Name:

Address:

Telephone:

Representative's Signature:

Request Approved:

Director's Signature:

ISO Form Number:	Revision Date: August 6, 2001
This is a controlled form. Hard copies of this form are considered uncontrolled.	

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 26, 2004

SUBJECT: Use of Facility Request

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Steven Sceiford Facility Manager

DESCRIPTION:

Penn State University – Erie County Coop. Extension to hold a 4-H Cook off and workshop in the cafeteria.

RECOMMENDATION:

Motion to approve the use of facilities request from Penn State University – Erie County Coop. Extension on Saturday, March 27, 2004, 7:30 AM – 2:00 PM.

PENNSSTATE



Cooperative Extension
in Erie County

850 East Gore Road
Erie, PA 16509-3798

Phone: (814) 825-0900
Fax: (814) 825-4783
E-mail: ErieExt@psu.edu
Web: <http://erie.extension.psu.edu>

January 26, 2004

Pamela Lasher
Erie County Technical School
8500 Oliver Road
Erie, PA 16509-4699

Dear Pamela:

Enclosed is a completed Building Request Form for use of Erie County Technical School facilities for the 4-H Cookoff to be held there on Saturday, March 27, 2004. Penn State University's liability insurance will expires on March 1, 2004, so I will provide the required current Insurance Certificate when it is renewed at that time.

I had received a phone call from Mr. Sceiford questioning whether a license from the health department was needed. Therefore, I am also enclosing a copy of a letter from Karen Tobin, Environmental Health Supervisor of the Erie County Health Department, confirming that a food license is not needed because the event is not advertised to the public. If there are any further questions, please do not hesitate to call me.

Thank you for facilitating the use of the school by our group. I will be in contact with you closer to the event to clarify any particular items.

Sincerely yours,

Janice M. Ronan
Extension Educator-Family Living/4-H

Enclosures



Rick Schenker
Erie County Executive

**ERIE COUNTY
DEPARTMENT OF HEALTH**

Joseph Trzybinski
Director

BOARD OF HEALTH
Howard A. Nadworny, MD, Chairman
William W. Cobert, D.C.
Richard A. Ortoski, D.O.
Anthony M. Ruffa, D.O.
Shelly J. Yacobozzi, R.N.

January 22, 2004

Ms. Janice Ronan
Erie County Cooperative Extension
850 East Gore Road
Erie, PA 16509

Dear Janice:

This letter is to inform you that you are not required to obtain a food license from this Department for the 4-H Cook-Off. It is my understanding that this event is for 4-H members and advertised only through 4-H. Therefore, this Department considers the event for a closed group and not open to the public.

In the future, should you decide to invite and advertise to the general public, you would be required to obtain a license from this Department.

Please contact me at 814/451-6754 if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Karen M. Tobin".

Karen M. Tobin
Environmental Health Supervisor

cas

Submit	Erie County Technical School Buildings and Grounds Use Request Form	Reset Form
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fil Organization Making Request: The Pennsylvania State University-Erie County Coop. Extension
Organization's Event: 4-H Cookoff
Description of Event: 4-H members prepare foods at home and bring them to be judged; workshops
Date(s) of Event: Saturday, March 27, 2004
Time Schedule of Event: Time of event: 8:30 am - 12:30 pm; use of facility: 7:30 am - 2 pm

Sections of Buildings or Grounds to be used:

Cafetorium; Eagle's Nest

It is understood that the responsibility and liability of the organization making this request includes, but is not limited to the following considerations:

1. Use of the buildings and grounds on Saturdays or Sundays, while not prohibited, is discouraged. If use of the facility is granted for a Saturday or Sunday, there will be costs in addition to any rental fee that will be assessed.
2. All facility use fees and other charges for such use must be paid in full prior to the date the activity is scheduled.
3. **School-related and Community Service organizations** will normally not be required to provide proof of liability insurance, but they will be requested to sign an Indemnification and Waiver of Liability form. **Non-profit organizations** are required to present proof of public liability coverage with limits of \$300,000 per accident. **Profit-making organizations** are required to present proof of public liability coverage with limits of \$500,000 per accident. The school's Operating Committee, through the recommendation of the school's Director, may require higher limits of liability insurance for specific and/or unique situations.
- fil* 4. Understand that the Erie County Technical School will not be held liable for injuries or illness incurred on school property by individuals directly or indirectly associated with the event taking place *when due to the action or negligence of the user.*
5. Provide adequate supervision to assure proper use and care of the building, grounds, equipment, and furnishings.
6. The organization is responsible for setting up, moving, dismantling, and returning furniture, equipment, and supplies to their proper place. *Use of kitchen facilities requires the presence of a representative of the cafeteria staff. Remuneration shall be at the prevailing rate per hour, paid directly to the individual involved in addition to any applicable usage fee.*
7. The organization is responsible for performing all custodial chores necessary to restore the facility and furniture to the condition in which it was found. *A fee will be charged for special or additional set-up services required prior to or after scheduled use.*

8. To work cooperatively with the staff member(s) on duty and understand that granting of this request is limited to the facilities and equipment listed on this request form.
9. Bringing onto school property and/or consuming alcoholic beverages or other controlled substances is specifically prohibited.

Fee Schedule

Area	Organization Type			
	School-related	Community Service	Non-profit	For Profit
Classroom	No Charge	No Charge	\$10/hour	\$20/hour
Cafeteria	No Charge	No Charge	\$10/hour	\$20/hour
Corridor	No Charge	No Charge	\$10/hour	\$20/hour
Kitchen	No Charge	No Charge	No Charge	\$25/hour
Laboratory	No Charge	\$10/hour	\$15/hour	\$25/hour
Grounds	No Charge	No Charge	No Charge	\$20/hour

Other Charges:

Total Amount Due:

Organization Name: *The Pennsylvania State University* Penn State University-Erie County Cooperative Extension

Address: 850 East Gore Road
Erie, PA 16509

Telephone: 814-825-0900

Representative's Name: Janice Ronan, Extension Educator

Address: Same

Telephone: Same

Representative's Signature: *Deborah M. Meder* 1/19/2004

DEBORAH M. MEDER
ASSISTANT TREASURER

Request Approved: **Approved**

The undersigned, in execution of this document, does hereby adopt the changes made therein and marked *APA* in the same manner that the language, as changed, shall constitute part of the original contract executed by The Pennsylvania State University.

Director's Signature: *Joseph J. Donosecz* 1/29/04 *Deborah M. Meder*

The Pennsylvania State University
Joseph J. Donosecz/Deborah M. Med
Assistant Treasurer/Assistant Treasurer

ISO Form Number:	Revision Date: August 6, 2001
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ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 19, 2004

SUBJECT: Use of Facility Request

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Steven Sceiford Facility Manager

DESCRIPTION:

Career Alternative Education Program to hold Community Kids Service Projects Saturdays from 2/7/2004 – 3/13/2004 in Building Trades classroom from 10:00 AM – 2:00 PM.

RECOMMENDATION:

Motion to approve the use of facilities request from the Career Alternative Education Program to hold their Community Service Projects Program Saturdays from 2/7/2004 – 3/13/2004 in Building Trades classroom from 10:00 AM – 2:00 PM.

24

Submit	Erie County Technical School Buildings and Grounds Use Request Form	Reset Form
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Organization Making Request: Career Adv. Ed. Program
Organization's Event: Community Kids (Comm. Serv. Project)
Description of Event: Building Flower Pot + Benches in
Building Trades
Date(s) of Event: Saturday Feb 7, 14, 21, 28, / March 6, 13
Time Schedule of Event: 10 AM - 2 PM

Sections of Buildings or Grounds to be used:

<u>Building Trades</u>

It is understood that the responsibility and liability of the organization making this request includes, but is not limited to the following considerations:

1. Use of the buildings and grounds on Saturdays or Sundays, while not prohibited, is discouraged. If use of the facility is granted for a Saturday or Sunday, there will be costs in addition to any rental fee that will be assessed.
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Corridor	No Charge	No Charge	\$10/hour	\$20/hour
Kitchen	No Charge	No Charge	No Charge	\$25/hour
Laboratory	No Charge	\$10/hour	\$15/hour	\$25/hour
Grounds	No Charge	No Charge	No Charge	\$20/hour

Other Charges:

77. \$600

Total Amount Due: 12,700.00

Organization Name: Capital Hill Sch.

Address: 5075
8500 Olive Rd
Fairfax, Va

Telephone: 264-0641 x 225

Representative's Name: FRANK DIPLACIRO

Address:

Telephone:

Representative's Signature: [Signature]

Request Approved: Approved

Director's Signature: [Signature] 2/2/04

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 26, 2004

SUBJECT: Use of Facility Request

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Steven Sceiford, Facility Manager

DESCRIPTION:

German Shepherd Dog Club of Northwestern PA Inc. to use grounds behind school and parking area for Dog Obedience Training Classes

RECOMMENDATION:

Motion to approve the use of facilities request from the German Shepherd Dog Club for Tuesday Nights 6:30-9:00PM from May – September 2004.

Submit	Erie County Technical School Buildings and Grounds Use Request Form	Reset Form
--------	--	------------

Organization Making Request: GERMAN SHEPHERD DOG CLUB NW PA
Organization's Event: OBEEDIENCE CLASSES
Description of Event: OBEEDIENCE TRAINING FOR DOGS
Date(s) of Event: MAY - SEPTEMBER 2004
Time Schedule of Event: TUESDAY NIGHTS 6:30 - 9:00 PM

Sections of Buildings or Grounds to be used:

GROUNDS BEHIND SCHOOL - PARKING AREA

It is understood that the responsibility and liability of the organization making this request includes, but is not limited to the following considerations:

1. Use of the buildings and grounds on Saturdays or Sundays, while not prohibited, is discouraged. If use of the facility is granted for a Saturday or Sunday, there will be costs in addition to any rental fee that will be assessed.
2. All facility use fees and other charges for such use must be paid in full prior to the date the activity is scheduled.
3. **School-related** and **Community Service organizations** will normally not be required to provide proof of liability insurance, but they will be requested to sign an Indemnification and Waiver of Liability form. **Non-profit organizations** are required to present proof of public liability coverage with limits of \$300,000 per accident. **Profit-making organizations** are required to present proof of public liability coverage with limits of \$500,000 per accident. The school's Operating Committee, through the recommendation of the school's Director, may require higher limits of liability insurance for specific and/or unique situations.
4. Understand that the Erie County Technical School will not be held liable for injuries or illness incurred on school property by individuals directly or indirectly associated with the event taking place.
5. Provide adequate supervision to assure proper use and care of the building, grounds, equipment, and furnishings.
6. The organization is responsible for setting up, moving, dismantling, and returning furniture, equipment, and supplies to their proper place. *Use of kitchen facilities requires the presence of a representative of the cafeteria staff. Remuneration shall be at the prevailing rate per hour, paid directly to the individual involved in addition to any applicable usage fee.*
7. The organization is responsible for performing all custodial chores necessary to restore the facility and furniture to the condition in which it was found. *A fee will be charged for special or additional set-up services required prior to or after scheduled use.*

8. To work cooperatively with the staff member(s) on duty and understand tat granting of this request is limited to the facilities and equipment listed on this request form.
9. Bringing onto school property and/or consuming alcoholic beverages or other controlled substances is specifically prohibited.

Fee Schedule

Area	Organization Type			
	School-related	Community Service	Non-profit	For Profit
Classroom	No Charge	No Charge	\$10/hour	\$20/hour
Cafeteria	No Charge	No Charge	\$10/hour	\$20/hour
Corridor	No Charge	No Charge	\$10/hour	\$20/hour
Kitchen	No Charge	No Charge	No Charge	\$25/hour
Laboratory	No Charge	\$10/hour	\$15/hour	\$25/hour
Grounds	No Charge	No Charge	No Charge	\$20/hour

Other Charges:

Total Amount Due:

Organization Name:

Address:

Telephone:

Representative's Name:

Address:

Telephone:

Representative's Signature:

Request Approved:

Director's Signature:

ISO Form Number:	Revision Date: August 6, 2001
This is a controlled form. Hard copies of this form are considered uncontrolled.	

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 26, 2004

SUBJECT: Use of Facility Request

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Steven Sceiford Facility Manager

DESCRIPTION:

German Shepherd Dog Club of Northwestern PA Inc. to use grounds behind school, parking area and rest rooms for Dog Show.

RECOMMENDATION:

Motion to approve the use of facilities request from the German Shepherd Dog Club for Saturday, September 11, 2004 from 8:30 AM – 3:00 PM.

Submit	Erie County Technical School Buildings and Grounds Use Request Form	Reset Form
--------	--	------------

Organization Making Request: GERMAN SHEPHERD DOG CLUB OF NW PA
Organization's Event: DOG SHOW
Description of Event: DOG SHOW (GERMAN SHEPHERDS) & OBEDIENCE TRIAL
Date(s) of Event: SEPTEMBER 11, 2004 SATURDAY
Time Schedule of Event: 8.30AM - 3.00PM

Sections of Buildings or Grounds to be used:

GROUND'S BEHIND SCHOOL - PARKING FOR EXHIBITORS
ACCESS TO RESTROOMS

It is understood that the responsibility and liability of the organization making this request includes, but is not limited to the following considerations:

1. Use of the buildings and grounds on Saturdays or Sundays, while not prohibited, is discouraged. If use of the facility is granted for a Saturday or Sunday, there will be costs in addition to any rental fee that will be assessed.
2. All facility use fees and other charges for such use must be paid in full prior to the date the activity is scheduled.
3. **School-related and Community Service organizations** will normally not be required to provide proof of liability insurance, but they will be requested to sign an Indemnification and Waiver of Liability form. **Non-profit organizations** are required to present proof of public liability coverage with limits of \$300,000 per accident. **Profit-making organizations** are required to present proof of public liability coverage with limits of \$500,000 per accident. The school's Operating Committee, through the recommendation of the school's Director, may require higher limits of liability insurance for specific and/or unique situations.
4. Understand that the Erie County Technical School will not be held liable for injuries or illness incurred on school property by individuals directly or indirectly associated with the event taking place.
5. Provide adequate supervision to assure proper use and care of the building, grounds, equipment, and furnishings.
6. The organization is responsible for setting up, moving, dismantling, and returning furniture, equipment, and supplies to their proper place. *Use of kitchen facilities requires the presence of a representative of the cafeteria staff. Remuneration shall be at the prevailing rate per hour, paid directly to the individual involved in addition to any applicable usage fee.*
7. The organization is responsible for performing all custodial chores necessary to restore the facility and furniture to the condition in which it was found. *A fee will be charged for special or additional set-up services required prior to or after scheduled use.*

8. To work cooperatively with the staff member(s) on duty and understand that granting of this request is limited to the facilities and equipment listed on this request form.
9. Bringing onto school property and/or consuming alcoholic beverages or other controlled substances is specifically prohibited.

Fee Schedule

Area	Organization Type			
	School-related	Community Service	Non-profit	For Profit
Classroom	No Charge	No Charge	\$10/hour	\$20/hour
Cafeteria	No Charge	No Charge	\$10/hour	\$20/hour
Corridor	No Charge	No Charge	\$10/hour	\$20/hour
Kitchen	No Charge	No Charge	No Charge	\$25/hour
Laboratory	No Charge	\$10/hour	\$15/hour	\$25/hour
Grounds	No Charge	No Charge	No Charge	\$20/hour

Other Charges:

--

Total Amount Due:

--

Organization Name:

GERMAN SHEPHERD DOG CLUB OF NW PA

Address:

PO BOX 9574 ERIE PA 16505-8574

Telephone:

--

Representative's Name:

SALLY SHILLING

Address:

10175 IVORAY RD CRANESVILLE PA 16410

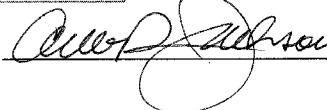
Telephone:

814 756-5177	WORK 838-1987
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Representative's Signature: Sally Shilling

Request Approved:

Approved

Director's Signature:  2/3/04

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 26, 2004

SUBJECT: Use of Facility Request

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Steven Sceiford, Facility Manager

DESCRIPTION:

Erie Power Squadron to conduct a boating course in the cafeteria to the general public on safe boating.

RECOMMENDATION:

Motion to approve the use of facilities request from the Erie Power Squadron on Mondays, March 1, 2004 through April 26, 2004, 6:30 – 9:00 PM.

Jan 28 04 09:28a

Douglas A. Fisher

814-864-9842

p.2

DEC-9-2002 19:04 FROM:ERIE COUNTY TECHNICAL 10149649400

TO:8649842

P:2/3

Submit	Erie County Technical School Buildings and Grounds Use Request Form	Reset Form
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Organization Making Request: Erie Power Squadron
Organization's Event: Public Boating Course
Description of Event: Boating Safety Course
Date(s) of Event: 3/1/04 - 4/26/04 Mondays
Time Schedule of Event: 6:30 - 9:00 pm

3/02
No Class
4/12
No Class

Sections of Buildings or Grounds to be used:

Cafeteria

It is understood that the responsibility and liability of the organization making this request includes, but is not limited to the following considerations:

1. Use of the buildings and grounds on Saturdays or Sundays, while not prohibited, is discouraged. If use of the facility is granted for a Saturday or Sunday, there will be costs in addition to any rental fee that will be assessed.
2. All facility use fees and other charges for such use must be paid in full prior to the date the activity is scheduled.
3. **School-related and Community Service organizations** will normally not be required to provide proof of liability insurance, but they will be requested to sign an Indemnification and Waiver of Liability form. **Non-profit organizations** are required to present proof of public liability coverage with limits of \$300,000 per accident. **Profit-making organizations** are required to present proof of public liability coverage with limits of \$500,000 per accident. The school's Operating Committee, through the recommendation of the school's Director, may require higher limits of liability insurance for specific and/or unique situations.
4. Understand that the Erie County Technical School will not be held liable for injuries or illness incurred on school property by individuals directly or indirectly associated with the event taking place.
5. Provide adequate supervision to assure proper use and care of the building, grounds, equipment, and furnishings.
6. The organization is responsible for setting up, moving, dismantling, and returning furniture, equipment, and supplies to their proper place. *Use of kitchen facilities requires the presence of a representative of the cafeteria staff. Remuneration shall be at the prevailing rate per hour, paid directly to the individual involved in addition to any applicable usage fee.*
7. The organization is responsible for performing all custodial chores necessary to restore the facility and furniture to the condition in which it was found. *A fee will be charged for special or additional set-up services required prior to or after scheduled use.*

DEC-9-2002 19:05 FROM:ERIE COUNTY TECHNICAL 18148649400

TO:8649840

P:3/3

8. To work cooperatively with the staff member(s) on duty and understand that granting of this request is limited to the facilities and equipment listed on this request form.
9. Bringing onto school property and/or consuming alcoholic beverages or other controlled substances is specifically prohibited.

Fee Schedule

Area	Organization Type			
	School-related	Community Service	Non-profit	For Profit
Classroom	No Charge	No Charge	\$10/hour	\$20/hour
Cafeteria	No Charge	No Charge	\$10/hour	\$20/hour
Corridor	No Charge	No Charge	\$10/hour	\$20/hour
Kitchen	No Charge	No Charge	No Charge	\$25/hour
Laboratory	No Charge	\$10/hour	\$15/hour	\$25/hour
Grounds	No Charge	No Charge	No Charge	\$20/hour

Other Charges:

Total Amount Due: NONE

Organization Name: Erie Power Squadron

Address: 4025 Ellsworth Ave
Erie, PA 16509

Telephone: 814-864-9842

Representative's Name: Douglas A. Fisher

Address: 4025 Ellsworth Ave.
Erie, PA 16509

Telephone: 814-864-9842

Representative's Signature: Douglas A. Fisher

Request Approved: Approved

Director's Signature: [Signature] 1/28/04

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 26, 2004

SUBJECT: Safe Schools Plan

CATEGORY: **Operations:** X **Policy:** **Information:** **Personnel:**

INITIATED BY: Neil Donovan

DESCRIPTION:

The ECTS administration recommends the approval of the Safe School Plan as presented by Mr. Donovan at the December and January 2004 JOC meetings. This plan offers guidelines for procedures for action before, during and after a school crisis. This plan will be reviewed and revised annually.

RECOMMENDATION:

Motion to approve the new Safe Schools Plan as presented in the December and January 2004 JOC meetings.

ERIE COUNTY TECHNICAL SCHOOL

PROPOSED AGENDA ITEM

DATE: February 26, 2004

SUBJECT: Equipment donation request

CATEGORY: **Operations:** x **Policy:** **Information:** **Personnel:**

INITIATED BY: Neil Donovan

DESCRIPTION:

With the approval of the ECTS JOC, Mr. Balsiger, Auto Body instructor, will accept a donation from State Farm Insurance. Twenty laptop computers loaded with software utilized in the Auto Body industry will allow Mr. Balsiger to instruct his students in job estimating and other business applications.

RECOMMENDATION:

Motion to accept the donation of twenty laptop computers to the Auto Body program from State Farm Insurance.

[IN MY OPINION]

Do You E-Board?

This Georgia CTO says you're crazy not to consider electronic board meetings. They'll save you time, money, and reams of paper. BY BAILEY MITCHELL



AT OUR LAST SCHOOL BOARD MEETING here in Forsyth County, Georgia, hardly a scrap of paper changed hands. And we wrapped things up in about 90 minutes. Impossible, you say? Hardly. For the past two years, our district has been operating e-school board meetings. No, these aren't virtual meetings with our board members beaming in on remote videoconference

cameras. Everyone is present and accounted for. Now, however, the superintendent and the board no longer have to plow through a massive 200-page binder to find relevant bits of information for something on the meeting's agenda, resulting in three-hour meetings. Our electronic—and essentially paperless—approach helps us keep board members better informed, allows for greater public comment in a variety of forms, and enables us to respond to citizens' requests faster.

Neighboring school districts have recently joined our ranks. In the last year DeKalb County, Jefferson City, and Bartow County school districts have started e-school board meetings with pleasing results. Most districts already have the hardware and software required, so getting started isn't that hard.

THE BENEFITS

Despite what critics may say, in the end, e-school board meetings save money, time, and trees. The benefits we've seen include the following:

1. Digital information streamlines the process. Instead of a binder of background material, board members have computers stationed at their places

at the board table to access information.

Each meeting has a "digital board notebook"—our electronic binder—that contains the agenda and related information. The digital notebook resides on our district's web site in a password-protected area that only board members and central office staff can access. Staff members still complete reports for some issues (such as student actions or personnel matters) on paper to ensure confidentiality.

During a meeting, board members follow along at their workstations. The public follows along on a big screen set up in the board room. Usually, printed copies of the agenda for the public are the only paper used.

2. Workloads are lighter. In the paper era, the superintendent's staff spent days typing the agenda, copying supporting documents, placing them in binders, and hand-delivering the binders to board members' homes for every monthly meeting. Clarifications and corrections meant copying and redistributing more packages.

These days, the staff prepares the agenda in Microsoft Word. Backup documentation—PowerPoint presentations, spreadsheets, and related research materials—is created

electronically or is scanned into a computer. Clarifications and changes are sent via e-mail. Because the preparation process is so much more efficient, board members have more time to review the material.

3. All meetings are open. To be sure that we adhere to the state's open-meeting laws, our district uses a web-based system developed by the Georgia School Boards Association (GSBA). Plus, we remind board members not to chat about an item before a meeting either electronically, in person, or by phone. The board's digital notebook is posted on the web after meetings for public review. If a citizen doesn't have Internet access, he or she can easily find it at the library.

4. There's little additional expense. Some detractors believe running an electronic school board meeting is expensive. It's not. True, there is an initial investment in computers now housed in the board's meeting room. However, the cost is recouped quickly with the time and money saved from not having to produce and deliver the massive meeting binders multiple times due to corrections.

GET ON BOARD

Your school board should consider an electronic solution. We work hard to get students to embrace technology to enhance and enrich their learning. Wouldn't it be hypocritical for district leadership not to embrace it, too? @

Bailey Mitchell has been executive director for technology for Forsyth County (GA) Public Schools for six years. He can be reached at bmitchell@forsyth.k12.ga.us.

Board Member Attendance Record
Erie County Technical School

School District	Current Representative	Current												Total	Percent
		Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04		
Fairview	Rosendahl		Y	Y		Y		Y	Y	Y		Y	Y	8	67%
Ft LeBoeuf	Ogden	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12	100%
Gen McLane	Bucksbee	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12	100%
Girard	Vargulich	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12	100%
Harbor Creek	Sonney	Y	Y		Y	Y	Y	Y	Y	Y		Y	Y	10	83%
Iroquois	Loftus	Y	Y	Y	Y	Y	Y		Y	Y	Y	Y	Y	11	92%
Millcreek	Niebauer	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12	100%
North East	Rodgers	Y	Y	Y	Y	Y	Y	Y	Y	Y		Y	Y	11	92%
Northwestern	Mitchell	Y	Y	Y		Y	Y	Y	Y	Y	Y		Y	10	83%
Wattsburg	Duda	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12	100%
Union City	Cole	Y	Y	Y	Y			Y	Y	Y	Y			8	67%
Monthly Total		10	11	10	9	10	9	10	11	11	8	9	10		
Monthly %		91%	100%	91%	82%	91%	82%	91%	100%	100%	73%	82%	91%		89%

School District	2003-2004 Admissions				% Quota	2003-2004 Applications				2002-2003 Admissions				Quota %	Quota ECTS
	1st	2nd	3rd	Total		1st	2nd	3rd	Total	1st	2nd	3rd	Total		
Fairview	26	13	5	44	70%	21	13	10	44	17	9	7	33	5.7%	63
Fort LeBoeuf	37	13	21	71	72%	47	16	24	87	32	20	19	71	8.9%	99
General McLane	24	29	19	72	61%	25	31	23	79	42	22	6	70	10.8%	119
Girard	24	11	11	46	57%	22	14	16	52	19	15	14	48	7.3%	81
Harbor Creek	25	22	11	58	54%	29	23	14	66	34	12	21	67	9.7%	107
Iroquois	9	4	9	22	41%	24	6	13	43	11	12	7	30	4.8%	53
Millcreek	72	60	42	174	59%	94	67	61	222	88	54	46	188	26.8%	296
North East	46	24	22	92	107%	55	28	30	113	43	31	26	100	7.8%	86
Northwestern	50	14	13	77	105%	56	14	14	84	22	14	14	50	6.7%	74
Union City	23	15	8	46	87%	35	23	8	66	24	9	9	42	4.8%	53
Wattsburg	37	22	16	75	102%	28	25	21	74	30	23	21	74	6.7%	74
Totals	373	227	177	777	84%	436	260	234	930	362	221	190	773	100%	1,104

	2003-2004 Admissions				2003-2004 Applications			
	Program/Year Level				Program/Year Level			
Vocational Laboratory	1st	2nd	3rd	Total	1st	2nd	3rd	Total
Auto Body	15	15	8	38	23	17	9	49
Automotive Technologies	35	24	12	71	31	33	16	80
Child Care	19	15	11	45	45	16	14	75
Commercial Art	20	10	12	42	22	13	16	51
Computer Info. Systems	21	14	9	44	33	14	11	58
Construction Trades	25	27	19	71	23	33	25	81
Cosmetology	14	13	11	38	35	17	12	64
Culinary Arts	32	30	14	76	48	37	20	105
Drafting & Design	15	12	15	42	14	8	22	44
Electrical Engineering	12	11	12	35	12	13	17	42
Electronics	11	5	9	25	13	6	9	28
Facilities Engineering	15	12	11	38	15	9	15	39
Graphic Communications	18	9	8	35	11	13	9	33
Health/Medical Assistant	17	18	12	47	35	18	19	72
Metal Fabrication	16	10	6	32	14	10	10	34
Tool & Die	8	2	8	18	9	3	10	22
Networking Technologies	15			15	11			11
Plastics Tech--Sr.	19			33	5			5
Plastics Tech--3-Yr	14				6			6
Tourism & Hospitality Mgmt.	32			32	31			31
TOTAL	373	227	177	777	436	260	234	930

Last Name	First Name	Co-op Employer	Class	Home School	Placement
Bartlett	Jason	Flagship Tool and Mold	TDI3PM04	NORTH EA	2/5/2004
Bartosek	Brandon	Schaal Glass	MTF3PM04	GIRARD	9/18/2003
Besonson	Andy	Erie Zoo	FEN3PM04	FT LEOBOE	8/27/2003
Duckett	Eric	Chernicky Electric	EET3PM04	NORTH EA	9/23/2003
Hamrick II	Joe	Mangels Pupil	ABR3PM04	UNION CI	1/19/2004
Jones	Casey	F & S Tool Inc	DDE3PM04	WATTSBUR	10/28/2003
Kinney Jr.	Steve	Great Lakes Tool	TDI3PM04	NORTHWES	1/26/2004
Kuzyayev	Vladimir	Morelite Systems, Inc	DDE3PM04	GIRARD	12/2/2003
Lewis	Jessica	Glenwood YMCA	CCS2PM04	NORTHWES	1/13/2004
Lindemuth	Kalyn	Signal Tech	ELC3PM04	NORTH EA	8/28/2003
Megat III	John	Chernicky Electric	EET3PM04	UNION CI	9/11/2003
Morales	James	Signal Tech	ELC3PM04	HARBOR C	9/18/2003
Nuse	Darin	Trux, Inc	ABR3PM04	WATTSBUR	9/4/2003
Parmarter	James	Erie Zoo	FEN3PM04	NORTH EA	2/2/2004
Pentycofe	Luke	Skinner Power Systems,	TDI3PM04	FT LEOBOE	12/2/2004
Peters	Doug	Parkside at North East	HEA3PM04	NORTH EA	2/5/2004
Phillips	Adam	Gary Miller Dodge	AUT3PM04	MILLCREE	12/1/1903
Phillips	Bill	Ferraro Ford	AUT3PM04	WATTSBUR	12/10/2003
Reinwald	Christophe	Bill Watson's Auto Body	ABR3PM04	FT LEOBOE	9/23/2003
Reinwald	Eric	Trux, Inc	MTF3PM04	FT LEOBOE	9/2/2003
Serwinski	Adam	Bob Ore Restorations	ABR3PM04	HARBOR C	9/5/2003
Van Damia	Joseph	Signal Tech	ELC3PM04	MILLCREE	9/22/2003

Count: 22

Business
Revenue and Expenditure Reports,
Check Lists, and
Invoices Payable Lists
Pages 1-34

Date: 02/03/2004

Time: 09:21:52

Ending Date: 01/31/2004

Erie County Technical School

Account Detail Report 2003-2004

Ending Date: 01/31/2004 Accounts - with

Page: 1

BAR021A

General Fund Revenue

Account Number	Anticipated Revenue	Activity Only Adjustments	Adjusted Revenue	YTD Revenue Received	Current Revenue Received	Remaining Balance	%Use
10 Fund 10							
000 Secondary Program Sources							
10-6510-000-000-00-000-000	10,000.00	0.00	10,000.00	2,357.80	200.93	7,642.20	23
INTEREST INCOME							
10-6910-000-000-00-000-000	5,000.00	0.00	5,000.00	5,921.15	1,410.00	(921.15)	118
FACILITY RENTAL							
10-6946-000-000-01-000-000	158,704.00	0.00	158,704.00	92,575.00	13,225.00	66,129.00	58
FAIRVIEW SD							
10-6946-000-000-02-000-000	237,527.00	0.00	237,527.00	138,558.00	19,794.00	98,969.00	58
FORT LEOEUF SD							
10-6946-000-000-03-000-000	259,283.00	0.00	259,283.00	151,249.00	21,607.00	108,034.00	58
GENERAL MCLANE SD							
10-6946-000-000-04-000-000	167,781.00	0.00	167,781.00	97,874.00	0.00	69,907.00	58
GIRARD SD							
10-6946-000-000-05-000-000	240,463.00	0.00	240,463.00	140,280.00	20,039.00	100,183.00	58
HARBOR CREEK SD							
10-6946-000-000-06-000-000	108,234.00	0.00	108,234.00	63,140.00	18,040.00	45,094.00	58
IROQUOIS SD							
10-6946-000-000-07-000-000	635,227.00	0.00	635,227.00	423,488.00	52,936.00	211,739.00	66
MILLCREEK SD							
10-6946-000-000-08-000-000	229,049.00	0.00	229,049.00	133,609.00	19,087.00	95,440.00	58
NORTH EAST SD							
10-6946-000-000-09-000-000	176,270.00	0.00	176,270.00	102,823.00	14,689.00	73,447.00	58
NORTHWESTERN SD							
10-6946-000-000-10-000-000	117,935.00	0.00	117,935.00	68,796.00	9,828.00	49,139.00	58
UNION CITY SD							
10-6946-000-000-11-000-000	202,766.00	0.00	202,766.00	118,279.00	16,897.00	84,487.00	58
WATTSBURG SD							
10-6946-000-000-91-000-000	15,737.00	0.00	15,737.00	15,737.28	0.00	(0.28)	100
UNION CITY SD EQUITY BUYBACK							
10-6946-000-000-92-000-000	177,875.00	0.00	177,875.00	9,020.00	9,020.00	168,855.00	5
DISTRICTS-ALTERNATIVE EDUCATION							
10-6990-000-000-00-000-000	15,000.00	0.00	15,000.00	285.45	0.00	14,714.55	1
MISCELLANEOUS REVENUE							
10-6992-000-000-00-000-000	10,000.00	0.00	10,000.00	15,935.76	2,564.07	(5,935.76)	159
INSURANCE PAYMENTS-INDIVIDUALS							

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General Fund Revenue

Account Number	Anticipated Revenue	Activity Only Adjustments	Adjusted Revenue	YTD Revenue Received	Current Revenue Received	Remaining Balance	%Use
10 Fund 10							
000 Secondary Program Sources							
10-7220-000-000-00-000-000	415,000.00	0.00	415,000.00	178,383.00	0.00	236,617.00	42
VOCATIONAL EDUCATION SUBSIDY							
10-7220-000-230-00-000-000	56,673.00	(6,673.00)	50,000.00	0.00	0.00	50,000.00	0
INNOVATIVE LEARNING WORKFORCE DEV							
10-7360-000-360-00-000-000	4,041.00	(4,041.00)	0.00	0.00	0.00	0.00	-999
SAFE SCHOOLS INITIATIVE GRANT							
10-7500-000-250-00-000-000	41,625.00	(21,145.00)	20,480.00	0.00	0.00	20,480.00	0
ALTERNATIVE EDUCATION-STATE GRANT							
10-7500-000-251-00-000-000	0.00	20,184.19	20,184.19	20,184.19	0.00	0.00	100
ALT ED -COMMUNITY SVCS GRANT							
10-7810-000-000-00-000-000	80,000.00	0.00	80,000.00	37,166.53	(99.11)	42,833.47	46
SOCIAL SECURITY REIMBURSEMENT							
10-7820-000-000-00-000-000	35,000.00	0.00	35,000.00	5,232.32	(48.84)	29,767.68	14
RETIREMENT REIMBURSEMENT							
10-8521-000-663-00-000-000	319,770.00	3,801.00	323,571.00	188,749.75	26,964.25	134,821.25	58
PERKINS LOCAL PLAN							
10-9400-000-000-00-000-000	5,000.00	0.00	5,000.00	42,367.50	0.00	(37,367.50)	847
Sale of / Compen-loss of Fixed Asst							
000 Object (R) TOTALS	3,723,960.00	(7,873.81)	3,716,086.19	2,052,011.73	246,153.30	1,664,074.46	55

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General Fund Revenue

Account Number	Anticipated Revenue	Activity Only Adjustments	Adjusted Revenue	YTD Revenue Received	Current Revenue Received	Remaining Balance	%Use
10 Fund 10							
100 Adult Program Sources-RCTC							
10-6943-100-000-00-000-000	150,000.00	0.00	150,000.00	86,659.75	23,931.00	63,340.25	57
RCTC PART TIME TUITION							
10-6943-100-000-00-000-273	78,000.00	0.00	78,000.00	0.00	0.00	78,000.00	0
RCTC-TUITION-COSMETOLOGY							
10-6943-100-000-01-000-000	18,000.00	0.00	18,000.00	14,251.00	2,712.00	3,749.00	79
RCTC BOOKSTORE SALES							
10-6990-100-260-00-000-000	3,268.00	0.00	3,268.00	0.00	0.00	3,268.00	0
INDIRECT COSTS-CHOICES OPTIONS							
10-7220-100-000-00-000-000	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00	0
RCTC VOCATIONAL ED SUBSIDY							
10-7220-100-260-00-000-000	118,397.00	0.00	118,397.00	0.00	0.00	118,397.00	0
RCTC- NEW CHOICES NEW OPTIONS							
10-7290-100-290-00-000-000	58,000.00	(56,316.00)	1,684.00	1,682.26	0.00	1.74	99
CRITICAL JOB TRAINING-WOMEN WORK							
10-7810-100-000-00-000-000	9,698.00	0.00	9,698.00	0.00	0.00	9,698.00	0
RCTC- SOCIAL SECURITY REIMBURSEMENT							
10-7820-100-000-00-000-000	1,756.00	0.00	1,756.00	0.00	0.00	1,756.00	0
RCTC- RETIREMENT REIMBURSEMENT							
100 Object (R) TOTALS	471,119.00	(56,316.00)	414,803.00	102,593.01	26,643.00	312,209.99	24
10 Fund Code (R) TOTALS	4,195,079.00	(64,189.81)	4,130,889.19	2,154,604.74	272,796.30	1,976,284.45	52
FINAL TOTALS FOR REPORT	4,195,079.00	(64,189.81)	4,130,889.19	2,154,604.74	272,796.30	1,976,284.45	52

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General

Fund-Expenditure-Summary

	Original Budget	Adjustments	Adjusted Budget	YTD Expended	Current Encumbrances	Remaining Balance	%Used
10 Fund 10							
000 Local Funding Sources-Secondary							
1300 Vocational Education	1,522,972.00	43,296.00	1,566,268.00	623,268.79	24,465.16	918,534.05	41
1400 Other Instructional Programs-	177,875.00	0.00	177,875.00	80,368.94	142,079.05	-44,572.99	125
2100 Support Svcs-pupil Personnel	196,352.00	0.00	196,352.00	102,183.49	1,437.42	92,731.09	53
2200 Support Services-instruc Staff	13,660.00	3,500.00	17,160.00	10,689.92	209.75	6,260.33	64
2300 Support Services-admin	347,734.00	0.00	347,734.00	217,448.62	7,201.46	123,083.92	65
2400 Support Services-pupil Health	800.00	0.00	800.00	240.00	0.00	560.00	30
2500 Support Services-business	174,440.00	0.00	174,440.00	108,546.09	153.94	65,739.97	62
2600 Operation & Maint Plant Svcs	642,756.00	0.00	642,756.00	395,131.38	11,908.29	235,716.33	63
2800 Support Services - Central	209,135.00	0.00	209,135.00	131,444.40	14,692.30	62,998.30	70
3200 Student Activities	1,685.00	0.00	1,685.00	848.66	0.00	836.34	50
4400 Architecture And Engineering	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0
4600 Existing Building Improvement	1,000.00	0.00	1,000.00	1,025.55	0.00	-25.55	103
5200 Fund Transfers	0.00	4,247.00	4,247.00	45,357.50	0.00	-41,110.50	***
5900 Budgetary Reserve	265,294.00	-51,043.00	214,251.00	0.00	0.00	214,251.00	0
000 Funding Source (E) Sub Total	3,555,703.00	0.00	3,555,703.00	1,716,553.34	202,147.37	1,637,002.29	54
100 Adult Training-Local Sources							
1600 Adult Education Programs	213,218.00	0.00	213,218.00	65,890.96	6,476.79	140,850.25	34
2300 Support Services-admin	38,328.00	0.00	38,328.00	46,203.17	6,215.96	-14,091.13	137
5900 Budgetary Reserve	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0
100 Funding Source (E) Sub Total	271,546.00	0.00	271,546.00	112,094.13	12,692.75	146,759.12	46
204 State-School Performance							
1300 Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	***
204 Funding Source (E) Sub Total	0.00	0.00	0.00	0.00	0.00	0.00	***
230 State-Innovative							
1300 Vocational Education	19,023.00	-19,023.00	0.00	0.00	0.00	0.00	***
2100 Support Svcs-pupil Personnel	1,673.00	-1,673.00	0.00	0.00	0.00	0.00	***
2200 Support Services-instruc Staff	35,977.00	14,023.00	50,000.00	164.70	584.99	49,250.31	2
230 Funding Source (E) Sub Total	56,673.00	-6,673.00	50,000.00	164.70	584.99	49,250.31	2
250 State-Career and Alternative Educ							
1400 Other Instructional Programs-	41,625.00	-21,145.00	20,480.00	0.00	0.00	20,480.00	0
250 Funding Source (E) Sub Total	41,625.00	-21,145.00	20,480.00	0.00	0.00	20,480.00	0

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General

Fund-Expenditure-Summary

	Original Budget	Adjustments	Adjusted Budget	YTD Expended	Current Encumbrances	Remaining Balance	%Used
10 Fund 10							
251 STATE-COMMUNITY SERVICES-ALT ED							
1400 Other Instructional Programs-	0.00	17,584.19	17,584.19	335.92	500.00	16,748.27	5
2700 Student Transportation Service	0.00	2,600.00	2,600.00	0.00	0.00	2,600.00	0
251 Funding Source (E) Sub Total	0.00	20,184.19	20,184.19	335.92	500.00	19,348.27	4
260 State-New Choices New Options							
1600 Adult Education Programs	15,500.00	500.00	16,000.00	3,870.00	583.00	11,547.00	28
2100 Support Svcs-pupil Personnel	97,129.00	-41,348.00	55,781.00	22,267.66	280.00	33,233.34	40
2300 Support Services-admin	0.00	43,116.00	43,116.00	0.00	0.00	43,116.00	0
2500 Support Services-business	3,268.00	-3,268.00	0.00	0.00	0.00	0.00	***
2700 Student Transportation Service	1,000.00	500.00	1,500.00	134.40	0.00	1,365.60	9
3300 Community Services	1,500.00	500.00	2,000.00	275.00	0.00	1,725.00	14
260 Funding Source (E) Sub Total	118,397.00	0.00	118,397.00	26,547.06	863.00	90,986.94	23
290 State-Critical Job Training							
2100 Support Svcs-pupil Personnel	45,987.00	-44,303.00	1,684.00	1,682.26	0.00	1.74	100
2700 Student Transportation Service	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	***
3300 Community Services	7,513.00	-7,513.00	0.00	0.00	0.00	0.00	***
290 Funding Source (E) Sub Total	58,000.00	-56,316.00	1,684.00	1,682.26	0.00	1.74	100
360 State-Safe Schools							
2800 Support Services - Central	4,041.00	-4,041.00	0.00	0.00	0.00	0.00	***
360 Funding Source (E) Sub Total	4,041.00	-4,041.00	0.00	0.00	0.00	0.00	***
663 Federal-Carl Perkins							
1300 Vocational Education	169,757.00	7,857.00	177,614.00	116,876.36	137.51	60,600.13	66
2100 Support Svcs-pupil Personnel	136,849.00	-12,804.00	124,045.00	72,190.57	29,722.78	22,131.65	82
2200 Support Services-instruc Staff	0.00	21,912.00	21,912.00	10,872.86	0.00	11,039.14	50
2500 Support Services-business	7,306.00	-7,306.00	0.00	0.00	0.00	0.00	***
2700 Student Transportation Service	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	***
2800 Support Services - Central	3,858.00	-3,858.00	0.00	0.00	0.00	0.00	***
663 Sub Total	319,770.00	3,801.00	323,571.00	199,939.79	29,860.29	93,770.92	71
10 Sub Total	4,425,755.00	-64,189.81	4,361,565.19	2,057,317.20	246,648.40	2,057,599.59	53
Report Totals	4,425,755.00	-64,189.81	4,361,565.19	2,057,317.20	246,648.40	2,057,599.59	53

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Check # 00039246 - 00039320

Check	Date	Vendor#	Vendor Name	P.O.	Inv Date	Invoice #	Check Amount	Src	Stat
Fund 10	Fund 10								
00039246	01/21/2004	000012	AMERICAN FEDERATION OF TEACHERS				\$777.31	CC	R
	01/23/04		10-0421-780-000-00-000-000		01/21/2004	UNION012304	777.31		
00039247	01/21/2004	100127	AMERICO FEDERAL CREDIT UNION				\$5,452.87	CC	R
	01/23/04		10-0421-760-000-00-000-000		01/21/2004	CRUN012301	5,452.87		
00039248	01/21/2004	002074	ANDERSON, ELEANORE				\$42.00	CC	O
	01/23/04		10-2272-240-000-00-000-000		01/12/2004	ANDERSON011204	42.00		
00039249	01/21/2004	000004	CORRY AREA SCHOOL CREDIT UNION				\$200.00	CC	R
	01/23/04		10-0421-760-000-00-000-000		01/21/2004	CORRYCRUN012304	200.00		
00039250	01/21/2004	003117	EMPLOYEE BENEFIT ACCOUNT - UMB BANK				\$100.00	CC	R
	01/23/04		10-0421-770-000-00-000-000		01/21/2004	LEGEND012304	100.00		
00039251	01/21/2004	000254	STUDENT ACTIVITY FUND				\$200.00	CC	R
	01/23/04		10-0499-000-000-00-000-999	03001826	01/21/2004	03001826	200.00		
00039252	01/21/2004	000257	PAYROLL ACCOUNT				\$80,044.75	CC	R
	01/23/04		10-0105-000-000-00-000-000		01/21/2004	PR012304	80,044.75		
00039253	01/21/2004	002941	L & B ENERGY LLP				\$889.42	CC	O
	01/23/04		10-2600-621-000-00-000-000		01/12/2004	LB0104	889.42		
00039254	01/21/2004	002494	NATIONWIDE LIFE INSURANCE COMPANY				\$75.00	CC	R
	01/23/04		10-0421-770-000-00-000-000		01/21/2004	NATIONWIDE012304	75.00		
00039255	01/21/2004	003782	PA SCDU				\$404.21	CC	R
	01/23/04		10-0421-800-000-00-000-000		01/21/2004	COURT012304	404.21		
00039256	01/21/2004	002378	PHEAA/PFAT				\$130.00	CC	R
	01/23/04		10-0421-860-000-00-000-000		01/21/2004	PHEAADED012304	130.00		
00039257	01/21/2004	003991	PITNEY BOWES-METER RENTAL				\$317.00	CC	R
	01/23/04		10-2310-530-000-00-000-000	03000964	01/13/2004	5013884-JA04	317.00		
00039258	01/21/2004	100161	SADCHIKOV, SERGEY				\$200.00	CC	R
	01/23/04		10-6943-100-000-00-000-000		01/21/2004	619348281	200.00		
00039259	01/21/2004	001367	SUMMIT TOWNSHIP SEWER AUTHORITY				\$389.11	CC	R
	01/23/04		10-2600-424-000-00-000-000		01/12/2004	SEWER0104	389.11		

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Check	Date	Vendor#	Vendor Name	P.O.	Inv Date	Invoice #	Check Amount	Src	Stat
Fund 10	Fund 10								
00039260	01/21/2004	000010	UNITED WAY OF ERIE COUNTY				\$60.00	CC	R
	UNITED WAY DED 01/23/04		10-0421-830-000-00-000-000		01/21/2004	UNITEDWAY012304	60.00		
00039261	01/21/2004	002268	US FOODSERVICE-SOFCO DIVISION				\$59.40	CC	R
	PL OPR-GENERAL SUPPLIES-H.S.		10-2600-610-000-00-000-000	03000913	01/09/2004	7447	59.40		
00039262	01/21/2004	004030	VERIZON DIRECTORIES CORP.				\$54.25	CC	R
	TECHNOLOGY		10-2818-538-000-00-000-000	03001167	01/07/2004	340008259261	54.25		
	NETWORK-COMMUNICATIONS								
00039263	01/21/2004	002493	WADDELL & REED				\$432.00	CC	R
	TSA DEDUCTIONS		10-0421-770-000-00-000-000		01/21/2004	WADDELL012304	432.00		
00039264	01/21/2004	000087	PARAGON PRINT SYSTEMS, INC.				\$1,087.76	CC	O
	GENERAL SUPPLIES-CHILD CARE		10-1341-610-000-00-000-000	03001328	01/20/2004	032665	260.25		
	HS SUPPLIES-CULINARY ARTS		10-1342-610-000-00-000-000	03001328	01/20/2004	032665	211.76		
	TRADE & INDUST - SUPPLIES-AUTO		10-1380-610-000-00-000-271	03001328	01/20/2004	032665	120.75		
	MECH								
	TRADE & INDUST-SUPPLIES-COMM		10-1380-610-000-00-000-265	03001328	01/20/2004	032665	52.50		
	ART								
	TECHNICAL		10-1370-610-000-00-000-264	03001328	01/20/2004	032665	73.50		
	INST-SUPPLIES-NETWORKING								
	TECH		10-1370-610-000-00-000-262	03001328	01/20/2004	032665	155.25		
	INST-SUPPLIES-DRAFTING/DESIGN								
	TRADE &		10-1380-610-000-00-000-273	03001328	01/20/2004	032665	135.00		
	INDUST-SUPPLIES-COSMETOLOGY								
	TRADE & INDUST-SUPPLIES-TOOL &		10-1380-610-000-00-000-277	03001328	01/20/2004	032665	78.75		
	DIE								
00039265	01/27/2004	003676	CHOICE ONE COMMUNICATIONS				\$800.84	CC	O
	LONG DISTANCE		10-2818-538-000-00-000-000		01/27/2004	0000000031078000204	800.84		
00039266	01/27/2004	000013	FIRSTENERGY SOLUTIONS CORP				\$7,232.71	CC	O
	ENERGY CHARGES		10-2600-621-000-00-000-000		01/27/2004	1035427011904	7,232.71		
00039267	01/27/2004	002852	GMAC PAYMENT PROCESSING CENTER				\$298.80	CC	O
	H. S.-RENTAL OF EQUIPMENT		10-2600-442-000-00-000-000	03000644	01/27/2004	0049024280800204	298.80		
00039268	01/27/2004	100162	HALASA, PAULINA				\$100.00	CC	O

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Check	Date	Vendor#	Vendor Name	P.O.	Inv Date	Invoice #	Check Amount	Src	Stat
Fund 10	Fund 10								
00039268	01/27/2004	100162	HALASA, PAULINA				\$100.00	CC	O
			ADULT ED REFUND-TUITION		01/27/2004	HALASA0204	100.00		
			10-6943-100-000-00-000-000						
00039269	01/27/2004	001945	NATIONAL FUEL GAS				\$1,564.61	CC	O
			GAS BILL		01/27/2004	3699513040204	1,564.61		
			10-2600-621-000-00-000-000						
00039270	01/27/2004	003200	PA UNEMPLOYMENT COMPENSATION FUND				\$3,092.60	CC	O
			UNEMPLOYMENT COMP FUND		01/27/2004	UNEMPL0204	3,092.60		
			10-1380-250-000-00-000-000						
00039271	01/27/2004	000587	PENELEC				\$6,357.31	CC	O
			ELECTRIC BILL		01/27/2004	1000046320870204	9.05		
			10-2600-422-000-00-000-000						
			ELECTRIC BILL-SC		01/27/2004	1000045851520204	680.26		
			10-2600-422-000-00-801-000						
			ELECTRIC BILL 01/21/04		01/27/2004	1000045850950204	5,668.00		
			10-2600-422-000-00-000-000						
00039272	01/27/2004	100159	WOMEN WORK!				\$90.00	CC	O
			RCTC-SUPPLIES- CHOICES/OPTIONS		01/27/2004	100 WOMENWORK	90.00		
			10-2122-610-260-40-000-000	03001821					
00039273	01/27/2004	100164	ZACZYK, JAMES				\$275.00	CC	O
			CLASS REFUND-ADULT ED		01/27/2004	ZACZYK012704	275.00		
			10-6943-100-000-00-000-000						
00039274	01/29/2004	004231	BANK ONE VISA				\$418.48	CC	O
			TECHNOLOGY NETWORK-SUPPLIES		01/29/2004	4246311954530104	34.36		
			10-2818-618-000-00-000-000	03001812					
			TECHNOLOGY NETWORK-SUPPLIES		01/29/2004	4246311954530104	5.35		
			10-2818-618-000-00-000-000	03001759					
			TECHNOLOGY NETWORK-SOFTWARE		01/29/2004	4246311954530104	349.00		
			10-2818-648-000-00-000-000	03001761					
			PL OPR-GENERAL SUPPLIES-H.S.		01/29/2004	4246311954530104	9.77		
			10-2600-610-000-00-000-000	03001755					
			GASOLINE/DIESEL		01/29/2004	4246311954530104	20.00		
			10-2600-626-000-00-000-000	03001737					
00039275	01/29/2004	000920	CREATIVE IMPRINT				\$327.45	CC	O
			ENTERPRISE CHILD CARE RECEIPTS		12/01/2003	75408	327.45		
			10-0499-000-000-00-000-999	03001653					
00039276	01/29/2004	004401	HAB-EIT				\$6,278.23	CC	O
			SUMMIT TWP EARNED INCOME TAX		01/01/2004	EARNEDINCOME	6,278.23		
			10-0421-730-000-00-000-000						
00039277	01/29/2004	002268	US FOODSERVICE-SOFCO DIVISION				\$326.16	CC	O
			PL OPR-GENERAL SUPPLIES-H.S.		01/29/2004	37173	326.16		
			10-2600-610-000-00-000-000	03000913					
00039278	02/04/2004	000012	AMERICAN FEDERATION OF TEACHERS				\$770.06	CC	O
			UNION DUES 2/6/04		02/04/2004	UNION2604	770.06		
			10-0421-780-000-00-000-000						
00039279	02/04/2004	100127	AMERICO FEDERAL CREDIT UNION				\$5,049.87	CC	O
			CREDIT UNION DEPOSITS		02/04/2004	CRUN020604	5,049.87		
			10-0421-760-000-00-000-000						

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Check	Date	Vendor#	Vendor Name	P.O.	Inv Date	Invoice #	Check Amount	Src	Stat
Fund 10	Fund 10								
00039280	02/04/2004	000004	CORRY AREA SCHOOL CREDIT UNION				\$200.00	CC	O
			CORRY CREDIT UNION DEDUCTIONS 10-0421-760-000-00-000-000		02/04/2004	CORRYCRUN2604	200.00		
00039281	02/04/2004	003500	DI PLACIDO, FRANK				\$446.51	CC	O
			ALT ED - SUPPLIES 10-1442-610-000-00-000-000	03001887	02/03/2004	DIPLACIDO013004	446.51		
00039282	02/04/2004	003117	EMPLOYEE BENEFIT ACCOUNT - UMB BANK				\$100.00	CC	O
			TSA DEDUCTIONS-2/6/04 10-0421-770-000-00-000-000		02/04/2004	LEGEND2604	100.00		
00039283	02/04/2004	000257	PAYROLL ACCOUNT				\$82,964.47	CC	O
			PAYROLL 2/4/04 10-0105-000-000-00-000-000		02/04/2004	PAYROLL020404	82,964.47		
00039284	02/04/2004	000364	HITE COMPANY				\$112.54	CC	O
			TRADE & INDUST-SUPPLIES-ELECT 10-1380-610-000-00-000-275	03001806	01/26/2004	012604042650	58.27		
			ENGRG						
			TRADE & INDUST-SUPPLIES-ELECT 10-1380-610-000-00-000-275	03001766	02/03/2004	011304967800	54.27		
			ENGRG						
00039285	02/04/2004	002956	LOWE'S				\$1,026.93	CC	O
			TRADE & INDUST-SUPPLIES-CONST 10-1380-610-000-00-000-272	03001699	01/26/2004	022601687818	498.23		
			TRADE						
			PL OPR-GENERAL SUPPLIES-H.S. 10-2600-610-000-00-000-000	03000902	01/26/2004	022602088116	17.08		
			TRADE & INDUST-SUPPLIES-CONST 10-1380-610-000-00-000-272	03001805	01/26/2004	022601487663	511.62		
			TRADE						
00039286	02/04/2004	000180	MAITLAND, CLAUDETTE				\$583.00	CC	O
			RCTC-CHOICES-OPTIONS - TUITION10-1610-564-260-40-000-000	03001782	01/26/2004	MAITLAND010704	583.00		
00039287	02/04/2004	001726	MATTHEWS, SUZANNE				\$89.71	CC	O
			TRADE & INDUST-SUPPLIES-COMM 10-1380-610-000-00-000-265	03001719	01/26/2004	MATTHEWS120803	89.71		
			ART						
00039288	02/04/2004	100167	MUZZY, SCOTT				\$60.00	CC	O
			ADULT REFUND 10-6943-100-000-00-000-000		02/04/2004	MUZZY020404	60.00		
00039289	02/04/2004	001945	NATIONAL FUEL GAS				\$1,618.34	CC	O
			fuel bill-sc 10-2600-621-000-00-801-000		01/26/2004	4312969020204	1,618.34		
00039290	02/04/2004	002494	NATIONWIDE LIFE INSURANCE COMPANY				\$75.00	CC	O
			TSA DEDUCTIONS 10-0421-770-000-00-000-000		02/04/2004	NATIONWIDE2604	75.00		
00039291	02/04/2004	004398	NATURAL GAS MANAGEMENT, INC.				\$50.00	CC	O

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Fund 10	Fund 10								
00039291	02/04/2004	004398	NATURAL GAS MANAGEMENT, INC.				\$50.00	CC	O
			GAS CONSORTIUM		01/26/2004	0204 ECT	50.00		
00039292	02/04/2004	003782	PA SCDU				\$404.21	CC	O
			COURT ORDERED WAGE		02/04/2004	COURT2604	404.21		
			GARNISHMENTS						
00039293	02/04/2004	002378	PHEAA/PFAT				\$130.00	CC	O
			PHEAA DEDUCTIONS 2/6/04		02/04/2004	PHEAA020604	130.00		
00039294	02/04/2004	000010	UNITED WAY OF ERIE COUNTY				\$60.00	CC	O
			UNITED WAY DEDUCTIONS 2/6/04		02/04/2004	UNITEDWAY2604	60.00		
00039295	02/04/2004	002268	US FOODSERVICE-SOFCO DIVISION				\$163.80	CC	O
			PL OPR-GENERAL SUPPLIES-H.S.	03000913	02/04/2004	38934	72.92		
			TRADE & INDUST-SUPPLIES-ELECT	03001800	02/04/2004	38933	90.88		
			ENGRG						
00039296	02/04/2004	002493	WADDELL & REED				\$432.00	CC	O
			TSA DEDUCTIONS		02/04/2004	WADDELL 2/6/04	432.00		
00039297	02/04/2004	000758	WASTE MANAGEMENT-ERIE				\$456.63	CC	O
			DISPOSAL SERVICES	03000932	02/01/2004	148934027944	456.63		
00039298	02/11/2004	001066	FRITZ, PAUL				\$220.00	CC	O
			TRADE & INDUST-SUPPLIES - MISC	03001975	02/11/2004	FRITZ0211904	220.00		
			LAB						
00039299	02/11/2004	100172	MOTTER, SCOTT				\$275.00	CC	O
			TUITION REFUND		02/11/2004	MOTTER021104	275.00		
00039300	02/12/2004	100175	DUNDA, ROBERT				\$275.00	CC	O
			REFUND OF RCTC CLASS		02/12/2004	DUNDA021204	275.00		
00039301	02/12/2004	001066	FRITZ, PAUL				\$87.25	CC	O
			COMMUNICATION-POSTAGE	03001987	02/12/2004	FRITZ021204	87.25		
00039302	02/12/2004	001012	PAVA				\$80.00	CC	O
			CERTIFIED NON-INST STAFF DEV	03001970	02/12/2004	PAVA020904	40.00		
			TRAVEL						
			NON INST-NON CERTIFIED STAFF	03001970	02/12/2004	PAVA020904	20.00		
			TRAV						

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Fund 10	Fund 10								
00039302	02/12/2004	001012	PAVA				\$80.00	CC	O
			RCTC-ADMIN TRAVEL-LOCAL	10-2380-580-100-40-000-000	03001970	02/12/2004	PAVA020904	20.00	
00039303	02/18/2004	000012	AMERICAN FEDERATION OF TEACHERS				\$770.06	CC	O
			UNION DUES 02/20/04	10-0421-780-000-00-000-000		02/18/2004	UNION22004	770.06	
00039304	02/18/2004	100127	AMERICO FEDERAL CREDIT UNION				\$5,049.87	CC	O
			CREDIT UNION DEPOSITS 02/20/04	10-0421-760-000-00-000-000		02/18/2004	CRUN22004	5,049.87	
00039305	02/18/2004	002103	BOSTON MUTUAL LIFE INSURANCE CO				\$646.82	CC	O
			LIFE INSURANCE	10-1380-213-000-00-000-000		02/18/2004	LIFEINS022004	646.82	
00039306	02/18/2004	000004	CORRY AREA SCHOOL CREDIT UNION				\$200.00	CC	O
			CORRY CR UN DED 2/20/04	10-0421-760-000-00-000-000		02/18/2004	CORRY22004	200.00	
00039307	02/18/2004	002905	DICK BLICK				\$1.80	CC	O
			TRADE & INDUST-SUPPLIES-COMM	10-1380-610-000-00-000-265	03001723	02/18/2004	3001354	1.80	
			ART						
00039308	02/18/2004	003117	EMPLOYEE BENEFIT ACCOUNT - UMB BANK				\$100.00	CC	O
			TSA DEDUCTIONS 02/20/04	10-0421-770-000-00-000-000		02/18/2004	LEGEND22004	100.00	
00039309	02/18/2004	000364	HITE COMPANY				\$637.37	CC	O
			PL OPR-GENERAL SUPPLIES-H.S.	10-2600-610-000-00-000-000	03000897	01/30/2004	020304087242	179.39	
			PL OPR-GENERAL SUPPLIES-H.S.	10-2600-610-000-00-000-000	03000897	02/18/2004	021204141168	263.74	
			PL OPR-GENERAL SUPPLIES-H.S.	10-2600-610-000-00-000-000	03000897	01/30/2004	020604103864	194.24	
00039310	02/18/2004	002494	NATIONWIDE LIFE INSURANCE COMPANY				\$75.00	CC	O
			TSA DEDUCTIONS	10-0421-770-000-00-000-000		02/18/2004	NATIONWIDE22004	75.00	
00039311	02/18/2004	001423	NOREBT				\$39,883.33	CC	O
			HEALTH INSURANCE 02/20/04	10-1380-272-000-00-000-000		02/18/2004	NORBET2404	4,118.00	
			HEALTH INSURANCE 02/20/04	10-1380-271-000-00-000-000		02/18/2004	NORBET2404	35,765.33	
00039312	02/18/2004	000152	NORTHERN SAFETY COMPANY, NC.				\$208.72	CC	O
			TRADE & INDUST-SUPPLIES-METAL	10-1380-610-000-00-000-279	03001868	01/30/2004	P082411601026	50.46	
			FAB						
			TRADE & INDUST-SUPPLIES-METAL	10-1380-610-000-00-000-279	03001868	02/16/2004	P082411601018	158.26	
			FAB						
00039313	02/18/2004	003782	PA SCDU				\$404.21	CC	O
			COURT ORDERED WAGES 02/20/04	10-0421-800-000-00-000-000		02/18/2004	COURT22004	404.21	

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Check	Date	Vendor#	Vendor Name	P.O.	Inv Date	Invoice #	Check Amount	Src	Stat
Fund 10	Fund 10								
00039314	02/18/2004	000257	PAYROLL ACCOUNT				\$82,693.36	CC	O
	PR 02/20/04		10-0105-000-000-00-000-000		02/18/2004	PR22004	82,693.36		
00039315	02/18/2004	002378	PHEAA/PFAT				\$130.00	CC	O
	PHEAA DED 02/20/04		10-0421-860-000-00-000-000		02/18/2004	PHEAADED22004	130.00		
00039316	02/18/2004	000590	PSBA INSURANCE TRUST				\$914.87	CC	O
	PSBA-LTD INSURANCE 2/20/04		10-1380-214-000-00-000-000		02/18/2004	PSBA022004	914.87		
00039317	02/18/2004	003610	STARWAYS COACH LINES				\$780.00	CC	O
	ENTERPRISE-COSMETOLOGY		10-0499-000-000-00-000-273	03001969	02/12/2004	STARWAYS032104	780.00		
	RECEIPTS								
00039318	02/18/2004	000010	UNITED WAY OF ERIE COUNTY				\$60.00	CC	O
	UNITED WAY DED 02/20/04		10-0421-830-000-00-000-000		02/18/2004	UNITED22004	60.00		
00039319	02/18/2004	002268	US FOODSERVICE-SOFKO DIVISION				\$275.31	CC	O
	H.S.-LAUNDRY-DRY CLEANING		10-2600-415-000-00-000-000	03001900	02/18/2004	48815	218.79		
	PL OPR-GENERAL SUPPLIES-H.S.		10-2600-610-000-00-000-000	03000913	02/05/2004	45772	22.86		
	H.S.-LAUNDRY-DRY CLEANING		10-2600-415-000-00-000-000	03001900	02/05/2004	45771	33.66		
00039320	02/18/2004	002493	WADDELL & REED				\$432.00	CC	O
	TSA DEDUCTIONS 02/20/04		10-0421-770-000-00-000-000		02/18/2004	WADDELL022004	432.00		

Totals For Fund 10 Fund 10

	Total	Count		Total	Count
Computer Check	347,070.31	75	Outstanding	258,174.41	59
Hand Check	0.00	0	Reconciled	88,895.90	16
Wire Transfer	0.00	0	Stop Payment	0.00	0
			VOIDS	0.00	0

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Invoice # 00372566 - WEGMANS011604

Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
003249	ADELPHIA MEDIA SERVICES	325 DELAWARE AVENUE SUITE 210 BUFFALO NY 14202-			
	RCTC-ADVERTISING	\$595.20	03-04 10-2380-540-100-40-000-000 138337	01/26/2004 No	02/26/2004
	003249 Vendor Total	\$595.20			
000028	AUTO VALUE PARTS	3301 Peach Street ERIE PA 16508			
	TRADE & INDUST - SUPPLIES-AUTO MECH	\$129.04	03-04 10-1380-610-000-00-000-271 D427068	01/30/2004 No	02/26/2004
	TRADE & INDUST - SUPPLIES-AUTO MECH	\$4,248.46	03-04 10-1380-610-000-00-000-271 D427068	01/30/2004 No	02/26/2004
	000028 Vendor Total	\$4,377.50			
100147	AMERICAN ACADEMY OF PEDIATRICS	PO BOX 747 ELK GROVE VILLAGE IL 60009-1770			
	GENERAL SUPPLIES-CHILD CARE	\$42.90	03-04 10-1341-610-000-00-000-000 1-000496734	01/30/2004 No	02/26/2004
	100147 Vendor Total	\$42.90			
000050	AMERICAN COUNSELLING ASSOCIATION	PO BOX 791006 BALTIMORE MD 21279-1006			
	RCTC-SUPPLIES- CHOICES/OPTIONS	\$125.00	03-04 10-2122-610-260-40-000-000 ACA020104	02/04/2004 No	02/26/2004
	000050 Vendor Total	\$125.00			
000058	AMERICAN TECHNICAL PUBLISHERS	1155 WEST 175TH STREET HOMewood IL 60430			
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$267.39	03-04 10-1610-640-100-40-000-000 552416	02/04/2004 No	02/26/2004
	RCTC-INST SUPPLIES-PARTTIME CLASSES	\$135.89	03-04 10-1610-610-100-40-000-000 552476	02/04/2004 No	02/26/2004
	RCTC-INST SUPPLIES-PARTTIME CLASSES	\$62.45	03-04 10-1610-610-100-40-000-000 553100	02/12/2004 No	02/26/2004
	000058 Vendor Total	\$465.73			
000061	ANGELO'S BEAUTY SUPPLY	1205 STATE STREET ERIE PA 16501			
	TRADE & INDUST-SUPPLIES-COSMETOLOGY	\$676.92	03-04 10-1380-610-000-00-000-273 91405	01/27/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-COSMETOLOGY	\$375.42	03-04 10-1380-610-000-00-000-273 91406	01/27/2004 No	02/26/2004
	000061 Vendor Total	\$1,052.34			
100126	ANTHONY CLEANERS	2424 PEACH STREET ERIE PA 16502-			
	GENERAL SUPPLIES-HEALTH OCCUPA	\$87.85	03-04 10-1330-610-000-00-000-000 20119	01/22/2004 No	02/26/2004
	100126 Vendor Total	\$87.85			
100154	ASPIRE, INC	925 LINCOLN HIGHWAY MORRISVILLE PA 19067-			
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$2,136.74	03-04 10-1610-640-100-40-000-000 38002	02/04/2004 No	02/26/2004
	100154 Vendor Total	\$2,136.74			
004188	BENEFIT ADMINISTRATORS	ATTENTION: STEFANIE DEDRICK 1250 TOWER LANE ERIE PA 16505-2533			
	ADMINISTRATION FEE	\$43.50	03-04 10-1380-271-000-00-000-000 BAI012004	02/04/2004 No	02/26/2004

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Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
004188	Vendor Total	\$43.50			
003197	BUREAU OF MOTOR VEHICLES	VEHICLE INSPECTION DIVISION P.O. BOX 69003 HARRISBURG PA 17106-8697			
RCTC-TEXTBOOKS-PARTTIME CLASSES	\$150.00	03-04 10-1610-640-100-40-000-000 VID040003		01/30/2004	No 02/26/2004
003197	Vendor Total	\$150.00			
000126	BURMAX, CO., THE	28 BARRETTS AVENUE HOLTSVILLE NY 11742			
ENTERPRISE-COSMETOLOGY RECEIPTS	\$126.92	03-04 10-0499-000-000-00-000-273 54122-00		01/22/2004	No 02/26/2004
000126	Vendor Total	\$126.92			
004219	BURRELL ENTERPRISES	5689 WEST ROAD MCKEAN PA 16426-			
PRINTER CARTRIDGE INVENTORY	\$164.90	03-04 10-2818-618-000-00-000-001 49685		01/22/2004	No 02/26/2004
PRINTER CARTRIDGE INVENTORY	\$30.50	03-04 10-2818-618-000-00-000-001 49707		01/22/2004	No 02/26/2004
PRINTER CARTRIDGE INVENTORY	\$189.00	03-04 10-2818-618-000-00-000-001 49971		01/22/2004	No 02/26/2004
PRINTER CARTRIDGE INVENTORY	\$111.89	03-04 10-2818-618-000-00-000-001 49994		01/22/2004	No 02/26/2004
PRINTER CARTRIDGE INVENTORY	\$47.95	03-04 10-2818-618-000-00-000-001 50111		01/27/2004	No 02/26/2004
PRINTER CARTRIDGE INVENTORY	\$375.57	03-04 10-2818-618-000-00-000-001 50376		02/04/2004	No 02/26/2004
004219	Vendor Total	\$919.81			
000165	CAREER PLANNING ASSOCIATES	3520 WEST 26TH STREET ERIE PA 16506-			
PROFESSIONAL SERVICES-PERKINS	\$2,500.00	03-04 10-2122-329-663-00-000-000 CAREERPLAN012604		02/17/2004	No 02/26/2004
000165	Vendor Total	\$2,500.00			
002999	CDW GOVERNMENT	75 REMITTANCE DRIVE, SUITE 1515 CHICAGO IL 60675-1515			
TECHNOLOGY NETWORK-SUPPLIES	\$36.49	03-04 10-2818-618-000-00-000-000 KV21643		01/07/2004	No 02/26/2004
TECH INST-SUPPLIES-DRAFTING/DESIGN	\$434.96	03-04 10-1370-610-000-00-000-262 KY50544		01/22/2004	No 02/26/2004
TECHNOLOGY NETWORK-SOFTWARE	\$665.20	03-04 10-2818-648-000-00-000-000 LM45546		01/30/2004	No 02/26/2004
TECH INST-SUPPLIES-ELECTRONICS	\$163.71	03-04 10-1370-610-000-00-000-263 LP38878		02/18/2004	No 02/26/2004
002999	Vendor Total	\$1,300.36			
003502	CHILDCRAFT	P.O. BOX 3239 LANCASTER PA 17604-			
ENTERPRISE CHILD CARE RECEIPTS	\$20.69	03-04 10-0499-000-000-00-000-999 M031219501014		01/27/2004	No 02/26/2004
ENTERPRISE CHILD CARE RECEIPTS	\$172.49	03-04 10-0499-000-000-00-000-999 M031219501022		01/27/2004	No 02/26/2004
003502	Vendor Total	\$193.18			
004060	CITICORP VENDOR FINANCE, INC.	P.O. BOX 7247-0322 PHILADELPHIA PA 19170--032			
TECHNOLOGY NETWORK-EQUIP LEASES	\$980.98	03-04 10-2818-442-000-00-000-000 3804470040301		02/06/2004	No 02/26/2004
004060	Vendor Total	\$980.98			

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Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
000160	CLARK-MCKIBBEN SAFETY PRODUCTS	P. O. BOX 3244	ERIE PA 16508		
	TRADE & INDUST-SUPPLIES - MISC LAB	\$72.50	03-04 10-1380-610-000-00-000-293 00372566	01/28/2004	No 02/26/2004
	000160 Vendor Total	\$72.50			
000169	COMMONWEALTH OF PENNSYLVANIA	DEPT OF LABOR & INDUSTRY	P. O. BOX 68572 HARRISBURG PA 17106-8572		
	H.S. REPAIR AND MAINTENANCE	\$180.00	03-04 10-2600-430-000-00-000-000 017274	01/27/2004	No 02/26/2004
	000169 Vendor Total	\$180.00			
000988	DAVIS, F. A. COMPANY	1915 ARCH STREET	PHILADELPHIA PA 19103		
	RCTC-INST SUPPLIES-PARTTIME CLASSES	\$142.75	03-04 10-1610-610-100-40-000-000 IN124414	01/23/2004	No 02/26/2004
	RCTC-INST SUPPLIES-PARTTIME CLASSES	\$60.43	03-04 10-1610-610-100-40-000-000 IN124851	01/30/2004	No 02/26/2004
	000988 Vendor Total	\$203.18			
003500	DI PLACIDO, FRANK	1239 WEST 20 STREET	ERIE PA 16502-		
	ALT ED - SUPPLIES	\$143.98	03-04 10-1442-610-000-00-000-000 FD013004	01/30/2004	No 02/26/2004
	ALT ED - SUPPLIES	\$39.56	03-04 10-1442-610-000-00-000-000 FP013004	01/30/2004	No 02/26/2004
	003500 Vendor Total	\$183.54			
002905	DICK BLICK	DEPT. 77-6910	CHICAGO IL 60678-6910		
	TRADE & INDUST-SUPPLIES-COMM ART	\$331.22	03-04 10-1380-610-000-00-000-265 2936614	01/09/2004	No 02/26/2004
	002905 Vendor Total	\$331.22			
100149	DUDA, ERIC	9165 TOWNHALL ROAD	WATTSBURG PA 16442-		
	BOARD -MILEAGE	\$14.25	03-04 10-2310-581-000-00-000-000 DUDA012204	01/22/2004	No 02/26/2004
	100149 Vendor Total	\$14.25			
003944	ELECTRONIX EXPRESS	365 BLAIR ROAD	AVENEL NJ 07001-		
	TECH INST-SUPPLIES-ELECTRONICS	\$247.90	03-04 10-1370-610-000-00-000-263 178590	02/04/2004	No 02/26/2004
	TECH INST-SUPPLIES-ELECTRONICS	\$346.75	03-04 10-1370-610-000-00-000-263 17889	02/04/2004	No 02/26/2004
	003944 Vendor Total	\$594.65			
004208	ELSEVIER HEALTH CARE SERVICES	P.O. BOX 96448	CHICAGO IL 60693-		
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$701.53	03-04 10-1610-640-100-40-000-000 55651567	01/22/2004	No 02/26/2004
	004208 Vendor Total	\$701.53			
000249	ERIE COPY PRODUCTS, INC.	2820 WEST 12TH STREET	ERIE PA 16505		
	TRADE & INDUST-SUPPLIES-COMM ART	\$5.89	03-04 10-1380-610-000-00-000-265 28076	02/12/2004	No 02/26/2004
	000249 Vendor Total	\$5.89			

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Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099 Released
001346	ERIE COUNTY DEPT OF HEALTH	606 WEST 2ND STREET ERIE PA 16507		
	SUPPLIES- LODGING MANAGEMENT	\$700.00	03-04 10-1320-610-000-00-000-000 ERIECOHEALTH	02/11/2004 No 02/26/2004
	001346 Vendor Total	\$700.00		
001543	ERIE FIRE EQUIPMENT	5410 JORDAN ROAD ERIE PA 16510		
	H.S. REPAIR AND MAINTENANCE	\$288.00	03-04 10-2600-430-000-00-000-000 34679	01/22/2004 No 02/26/2004
	001543 Vendor Total	\$288.00		
000250	FOOD SERVICE FUND	ERIE COUNTY TECHNICAL SCHOOL 8500 OLIVER ROAD ERIE PA 16509		
	TRADE & INDUST-SUPPLIES-GRAPHIC ART	\$10.00	03-04 10-1380-610-000-00-000-266 FS011204	01/12/2004 No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-COOP	\$20.00	03-04 10-2122-610-000-00-000-001 FS012104	01/22/2004 No 02/26/2004
	BOARD-SCHOOL COMMUNITY RELATIONS	\$95.00	03-04 10-2310-610-000-00-000-000 FS012204	01/22/2004 No 02/26/2004
	BOARD-SCHOOL COMMUNITY RELATIONS	\$100.00	03-04 10-2310-610-000-00-000-000 FS01222004	01/22/2004 No 02/26/2004
	000250 Vendor Total	\$225.00		
100029	FedEx	PO Box 371461 PITTSBURGH PA 15250-7461		
	COMMUNICATION-POSTAGE	\$19.88	03-04 10-2310-530-000-00-000-000 1-574-82411	02/09/2004 No 02/26/2004
	100029 Vendor Total	\$19.88		
000259	GENERAL FUND	ERIE COUNTY TECHNICAL SCHOOL 8500 OLIVER ROAD ERIE PA 16509		
	RCTC-INST SUPPLIES-PARTTIME CLASSES	\$112.50	03-04 10-1610-610-100-40-000-000 RCTC-CFC	01/23/2004 No 02/26/2004
	000259 Vendor Total	\$112.50		
003724	GIANT EAGLE-EDINBORO	606 ERIE STREET EDINBORO PA 16421-		
	ENTERPRISE CHILD CARE RECEIPTS	\$78.40	03-04 10-0499-000-000-00-000-999 GIANTEAG012004	02/04/2004 No 02/26/2004
	ENTERPRISE CHILD CARE RECEIPTS	\$134.47	03-04 10-0499-000-000-00-000-999 GIANTEAGLE012004	02/17/2004 No 02/26/2004
	ENTERPRISE CHILD CARE RECEIPTS	\$122.84	03-04 10-0499-000-000-00-000-999 GIANTEAGLE020904	02/12/2004 No 02/26/2004
	003724 Vendor Total	\$335.71		
000325	GOHR PRINTING SERVICE	1107 HESS AVENUE ERIE PA 16503-1650		
	PUPIL PERSONNEL-SUPPLIES-COOP	\$73.50	03-04 10-2122-610-000-00-000-001 89834	02/18/2004 No 02/26/2004
	HIGH SCHOOL OFFICE SUPPLIES	\$416.50	03-04 10-2380-610-000-00-000-000 89834	02/18/2004 No 02/26/2004
	000325 Vendor Total	\$490.00		
00327P	GOODHEART-WILLCOX PUBLISHING	18604 W. CREEK DRIVE TINLEY PARK IL 60477-6243		
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$632.38	03-04 10-1610-640-100-40-000-000 329021	01/23/2004 No 02/26/2004
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$129.91	03-04 10-1610-640-100-40-000-000 329374	01/23/2004 No 02/26/2004
	00327P Vendor Total	\$762.29		

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Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
00329P	GRAINGER, W. W.	415 WEST 12TH STREET	ERIE PA 16501		
	PL OPR-GENERAL SUPPLIES-H.S.	\$65.93	03-04 10-2600-610-000-00-000-000 2602261246	01/23/2004	No 02/26/2004
	00329P Vendor Total	\$65.93			
000356	HEARD, E. L. AND SON	888 DEPOT ROAD	WATERFORD PA 16441		
	GASOLINE/DIESEL	\$220.59	03-04 10-2600-626-000-00-000-000 101817	01/12/2004	No 02/26/2004
	GASOLINE/DIESEL	\$305.64	03-04 10-2600-626-000-00-000-000 61053	01/12/2004	No 02/26/2004
	000356 Vendor Total	\$526.23			
100155	ICON SCREEN PRINTING	1710 FRENCH STREET	ERIE PA 16501-		
	TRADE & INDUST-SUPPLIES-GRAPHIC ART	\$90.00	03-04 10-1380-610-000-00-000-266 ICON11604	01/16/2004	No 02/26/2004
	100155 Vendor Total	\$90.00			
000383	IDENTIFICATION SYSTEMS, INC.	P. O. BOX 149	GIRARD PA 16417		
	BOARD-SCHOOL COMMUNITY RELATIONS	\$13.65	03-04 10-2310-610-000-00-000-000 1413501	01/20/2004	No 02/26/2004
	000383 Vendor Total	\$13.65			
001215	KINKO'S	P.O. BOX 530257	ATLANTA GA 30353-0257		
	TRADE & INDUST-SUPPLIES-COMM ART	\$98.50	03-04 10-1380-610-000-00-000-265 122200088522	02/12/2004	No 02/26/2004
	001215 Vendor Total	\$98.50			
001100	KNOX MCLAUGHLIN GORNALL	AND SENNETT, P. C. 120 WEST TENTH STREET	ERIE PA 16501-1461		
	LEGAL FEES	\$756.20	03-04 10-2350-330-000-00-000-000 116142	01/16/2004	No 02/26/2004
	001100 Vendor Total	\$756.20			
001709	KOLDROCK SPRING WATER	P. O. BOX 248	EDINBORO PA 16412		
	BOARD-SCHOOL COMMUNITY RELATIONS	\$16.35	03-04 10-2310-610-000-00-000-000 378732	01/14/2004	No 02/26/2004
	RCTC-ASST ADMIN - SUPPLIES	\$25.15	03-04 10-2380-610-100-40-000-000 378733	02/02/2004	No 02/26/2004
	001709 Vendor Total	\$41.50			
100005	KRISE BUSSING SERVICE	6401 Franz Avenue	Harborcreek PA 16421-		
	HIGH SCHOOL TRAVEL	\$194.26	03-04 10-1380-580-000-00-000-000 KRISE	01/14/2004	No 02/26/2004
	HIGH SCHOOL TRAVEL	\$305.68	03-04 10-1380-580-000-00-000-000 KRISE	01/14/2004	No 02/26/2004
	HIGH SCHOOL TRAVEL	\$109.94	03-04 10-1380-580-000-00-000-000 KRISE	01/14/2004	No 02/26/2004
	100005 Vendor Total	\$609.88			
001365	KUBINSKI BUSINESS MACHINES	4525 WEST RIDGE ROAD	ERIE PA 16506		
	TRADE & INDUST-SUPPLIES - MISC LAB	\$54.00	03-04 10-1380-610-000-00-000-293 99183	02/04/2004	No 02/26/2004
	TECHNOLOGY NETWORK-EQUIP LEASES	\$600.00	03-04 10-2818-442-000-00-000-000 99368	02/04/2004	No 02/26/2004

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001365	Vendor Total	\$654.00		
002941	L & B ENERGY LLP	7338 North Richmond Road	Pierpont OH 44082-	
	gas used from 1/2/04-2/2/04	\$1,188.84	03-04 10-2600-621-000-00-000-000 L&BENERGY	01/02/2004 No 02/26/2004
002941	Vendor Total	\$1,188.84		
004044	LOFTUS, THOMAS	803 TYNDALL AVENUE	ERIE PA 16511-	
	BOARD-MILEAGE	\$15.75	03-04 10-2310-581-000-00-000-000 LOFTUS012204	01/22/2004 No 02/26/2004
004044	Vendor Total	\$15.75		
000453	MANUFACTURERS ASSN OF NW PA	2171 WEST 38 STREET	ERIE PA 16508	
	RCTC-ADVERTISING	\$380.00	03-04 10-2380-540-100-40-000-000 11854	01/30/2004 No 02/26/2004
000453	Vendor Total	\$380.00		
003744	MEDIA ACCESS	5 NORTH WASHINGTON STREET	NORTH EAST PA 16428-	
	RCTC-ADVERTISING	\$250.00	03-04 10-2380-540-100-40-000-000 305	02/11/2004 No 02/26/2004
	PUBLIC RELATIONS AND OTHER SVCS	\$1,000.00	03-04 10-2390-330-000-00-000-000 305	02/11/2004 No 02/26/2004
003744	Vendor Total	\$1,250.00		
100158	MINOLTA FINANCIAL SERVICES	DE LAGE LANDEN FINAINCIAL SERVICES	PO BOX 41601 PHILADELPHIA PA 19101-1601	
	TECHNOLOGY NETWORK-EQUIP LEASES	\$330.00	03-04 10-2818-442-000-00-000-000 04034368011	02/12/2004 No 02/26/2004
100158	Vendor Total	\$330.00		
002021	MITCHELL, JAMES	38 EAST WASHINGTON STREET	ALBION PA 16401	
	BOARD-MILEAGE	\$19.50	03-04 10-2310-581-000-00-000-000 MITCHELL012204	01/22/2004 No 02/26/2004
002021	Vendor Total	\$19.50		
000840	MODERN SCHOOL SUPPLIES, INC.	P. O. BOX 958	HARTFORD CT 06143	
	TRADE & INDUST-SUPPLIES-COMM ART	\$236.99	03-04 10-1380-610-000-00-000-265 575315	12/30/2003 No 02/26/2004
	TRADE & INDUST-SUPPLIES-COMM ART	\$88.86	03-04 10-1380-610-000-00-000-265 575401	01/06/2004 No 02/26/2004
000840	Vendor Total	\$325.85		
100163	NASCO	PO BOX 901 901 JANESVILLE AVENUE	FORT ATKINSON WI 53538-0901	
	ALT ED - SUPPLIES	\$137.50	03-04 10-1442-610-000-00-000-000 492790	01/27/2004 No 02/26/2004
	ALT ED - SUPPLIES	\$89.44	03-04 10-1442-610-000-00-000-000 493357	01/30/2004 No 02/26/2004
100163	Vendor Total	\$226.94		
100168	NBCC RECERTIFICATION DEPT	PO BOX 77698	GREENSBORO NC 27417-7698	
	RCTC-SUPPLIES- CHOICES/OPTIONS	\$48.00	03-04 10-2122-610-260-40-000-000 60467-SCHUMACHER	02/12/2004 No 02/26/2004

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Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
100168	Vendor Total	\$48.00			
000152	NORTHERN SAFETY COMPANY, NC.	PO BOX 4250 UTICA NY 13504-4250			
TRADE & INDUST-SUPPLIES-METAL FAB	\$83.12	03-04 10-1380-610-000-00-000-279 P082411000013	01/30/2004	No	02/26/2004
000152	Vendor Total	\$83.12			
100148	OGDEN, JOHN	358 CIRCUIT STREET WATERFORD PA 16441-			
BOARD-MILEAGE	\$6.75	03-04 10-2310-581-000-00-000-000 OGDEN012204	01/22/2004	No	02/26/2004
100148	Vendor Total	\$6.75			
000571	PALO, PATRICIA M.	13788 COLVER ROAD WEST SPRINGFIELD PA 16443			
PUPIL PERSONNEL-TRAVEL-GUIDANCE	\$155.39	03-04 10-2122-580-000-00-000-001 PP013004	01/30/2004	No	02/26/2004
000571	Vendor Total	\$155.39			
004182	PEARSON EDUCATION	P. O. BOX 409479 ATLANTA GA 30384-9479			
RCTC-INST SUPPLIES-PARTTIME CLASSES	\$580.38	03-04 10-1610-610-100-40-000-000 BK51858998	01/23/2004	No	02/26/2004
004182	Vendor Total	\$580.38			
000599	PERRY HIGHWAY HOSE COMPANY	P.O. BOX 3351 ERIE PA 16509			
BOARD-SCHOOL COMMUNITY RELATIONS	\$500.00	03-04 10-2310-610-000-00-000-000 PERYHIWAY0104	02/06/2004	No	02/26/2004
000599	Vendor Total	\$500.00			
000628	PSBA-PA SCHOOL BOARD ASSOCIATION	774 LIMEKILN ROAD NEW CUMBERLAND PA 17070			
PROFESSIONAL SERVICES-AUDITORS, etc	\$900.00	03-04 10-2310-330-000-00-000-000 R10507	01/29/2004	No	02/26/2004
000628	Vendor Total	\$900.00			
002927	PROFORMA A TRUSTED NAME	CINCINNATTI OH 14787-			
PUPIL PERSONNEL-SUPPLIES-RECRUITING	\$101.51	03-04 10-2122-610-000-00-000-003 0820001240	02/18/2004	No	02/26/2004
002927	Vendor Total	\$101.51			
000632	QUILL	P. O. BOX 94081 PALATINE IL 60094-4081			
RCTC-INST SUPPLIES-PARTTIME CLASSES	\$19.99	03-04 10-1610-610-100-40-000-000 5654886	01/16/2004	No	02/26/2004
RCTC-INST SUPPLIES-PARTTIME CLASSES	\$14.12	03-04 10-1610-610-100-40-000-000 5677288	01/16/2004	No	02/26/2004
TRADE & INDUST-SUPPLIES-COMM ART	\$322.72	03-04 10-1380-610-000-00-000-265 6604116	02/06/2004	No	02/26/2004
TRADE & INDUST-SUPPLIES-ELECT ENGRG	\$80.43	03-04 10-1380-610-000-00-000-275 6604119	02/06/2004	No	02/26/2004
TRADE & INDUST-SUPPLIES-COMM ART	\$37.99	03-04 10-1380-610-000-00-000-265 6608512	02/06/2004	No	02/26/2004
SUPPLIES-OTHER VOC ED PROGRAMS	\$77.00	03-04 10-1390-610-000-00-000-000 6636917	02/18/2004	No	02/26/2004
000632	Vendor Total	\$552.25			

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000256	REGIONAL CAREER AND TECHNICAL CTR	ERIE COUNTY TECHNICAL SCHOOL 8500 OLIVER ROAD ERIE PA 16509			
	H. S. - TRAVEL AND SCHOOLING	\$275.00	03-04 10-2600-580-000-00-000-000 ADULT012304	01/23/2004	No 02/26/2004
	RCTC-CHOICES-OPTIONS - TUITION	\$3,915.00	03-04 10-1610-564-260-40-000-000 RCTCNEWCHOIC	02/12/2004	No 02/26/2004
000256	Vendor Total	\$4,190.00			
003688	ROSENDAHL, SUZIE	6815 TOWNSEND DRIVE ERIE PA 16505-			
	BOARD-MILEAGE	\$10.50	03-04 10-2310-581-000-00-000-000 ROSENDAHL012204	01/22/2004	No 02/26/2004
003688	Vendor Total	\$10.50			
003665	ROTARY CLUB OF ERIE	BOX 1424 ERIE PA 16512-1424			
	BOARD DUE AND FEES	\$145.00	03-04 10-2310-810-000-00-000-000 A-147-04	01/16/2004	No 02/26/2004
003665	Vendor Total	\$145.00			
000664	SARAH A. REED CHILDREN'S CENTER	2445 WEST 34TH STREET ERIE PA 16506-			
	ALT ED - PROF EDUCATIONAL SVCS	\$20,913.00	03-04 10-1442-329-000-00-000-000 REED021004	02/06/2004	No 02/26/2004
000664	Vendor Total	\$20,913.00			
000666	SCHAAL GLASS COMPANY, INC.	2303 WEST 12 STREET ERIE PA 16505			
	H.S. REPAIR AND MAINTENANCE	\$119.00	03-04 10-2600-430-000-00-000-000 25007	02/12/2004	No 02/26/2004
000666	Vendor Total	\$119.00			
003885	SCHOOL SPECIALTY	MB UNIT #68-9541 MILWAUKEE WI 53268-9541			
	GENERAL SUPPLIES-CHILD CARE	\$34.84	03-04 10-1341-610-000-00-000-000 28096789	01/22/2004	No 02/26/2004
003885	Vendor Total	\$34.84			
000670	JAMES B. SCHWAB COMPANY	2901 WEST 22ND STREET ERIE PA 16506-2301			
	TRADE & INDUST-SUPPLIES - MISC LAB	\$95.00	03-04 10-1380-610-000-00-000-293 083823	01/16/2004	No 02/26/2004
	TRADE & INDUST-SUPPLIES - MISC LAB	\$155.00	03-04 10-1380-610-000-00-000-293 083849	01/16/2004	No 02/26/2004
000670	Vendor Total	\$250.00			
003613	SHAFFER, ELAINE	12070 OLD ALBION ROAD GIRARD PA 16417-			
	H.S.-TRAVEL-CO-OP/COUNSELOR	\$68.76	03-04 10-2122-580-000-00-000-000 SHAFFER020604	02/12/2004	No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-COOP	\$5.00	03-04 10-2122-610-000-00-000-001 SHAFFER020604	02/12/2004	No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-ADVERTISE	\$8.45	03-04 10-2122-610-000-00-000-002 SHAFFER020604	02/12/2004	No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-ADVERTISE	\$2.00	03-04 10-2122-610-000-00-000-002 SHAFFER020604	02/12/2004	No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-ADVERTISE	\$3.50	03-04 10-2122-610-000-00-000-002 SHAFFER020604	02/12/2004	No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-ADVERTISE	\$40.31	03-04 10-2122-610-000-00-000-002 SHAFFER020604	02/12/2004	No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-ADVERTISE	\$46.15	03-04 10-2122-610-000-00-000-002 SHAFFER020604	02/12/2004	No 02/26/2004
	PUPIL PERSONNEL-SUPPLIES-ADVERTISE	\$35.78	03-04 10-2122-610-000-00-000-002 SHAFFER020604	02/12/2004	No 02/26/2004

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003613	SHAFFER, ELAINE	12070 OLD ALBION ROAD GIRARD PA 16417-			
	INST STAFF DEV-CERT STAFF DUES	\$8.00	03-04 10-2271-810-000-00-000-000 SHAFFER020604	02/12/2004	No 02/26/2004
	INST STAFF DEV-CERT STAFF DUES	\$20.00	03-04 10-2271-810-000-00-000-000 SHAFFER020604	02/12/2004	No 02/26/2004
003613	Vendor Total	\$237.95			
003658	SONNEY, JAMES JR.	7667 EAST LAKE ROAD ERIE PA 16511-			
	BOARD-MILEAGE	\$14.25	03-04 10-2310-581-000-00-000-000 SONNEY012204	01/22/2004	No 02/26/2004
003658	Vendor Total	\$14.25			
000254	STUDENT ACTIVITY FUND	ERIE COUNTY TECHNICAL SCHOOL 8500 OLIVER ROAD ERIE PA 16509			
	ENTERPRISE METAL FAB RECEIPTS	\$200.00	03-04 10-0499-000-000-00-000-279 E TS013004	01/30/2004	No 02/26/2004
000254	Vendor Total	\$200.00			
001414	SUMMIT TOWNSHIP WATER AUTHORITY	8920 OLD FRENCH ROAD ERIE PA 16509			
	2004 annual fire line charge	\$100.00	03-04 10-2600-424-000-00-000-000 3376	02/10/2004	No 02/26/2004
001414	Vendor Total	\$100.00			
002783	THOMSON DELMAR LEARNING	10650 TOEBBEN DRIVE INDEPENDENCE KY 41051-			
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$247.90	03-04 10-1610-640-100-40-000-000 61307162SO	01/20/2004	No 02/26/2004
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$1,366.90	03-04 10-1610-640-100-40-000-000 61866364SO	01/23/2004	No 02/26/2004
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$115.12	03-04 10-1610-640-100-40-000-000 61892279SO	01/27/2004	No 02/26/2004
	RCTC-TEXTBOOKS-PARTTIME CLASSES	\$154.21	03-04 10-1610-640-100-40-000-000 61957389SO	01/27/2004	No 02/26/2004
002783	Vendor Total	\$1,884.13			
004181	TIME WARNER CABLE ADVERTISING	130 WASHINGTON AVE, EXT ALBANY NY 12203-			
	RCTC-ADVERTISING	\$299.20	03-04 10-2380-540-100-40-000-000 246098	01/31/2004	No 02/26/2004
004181	Vendor Total	\$299.20			
000272	TIMES PUBLISHING COMPANY	RETAIL ADVERTISING 205 WEST 12TH STREET ERIE PA 16501			
	RCTC-ADVERTISING	\$1,447.39	03-04 10-2380-540-100-40-000-000 TIMES013104	01/30/2004	No 02/26/2004
000272	Vendor Total	\$1,447.39			
001837	TR SERVICES, INC.	5158 PEACH STREET ERIE PA 16509			
	TECHNOLOGY NETWORK-COMMUNICATIONS	\$102.20	03-04 10-2818-538-000-00-000-000 52340	12/31/2003	No 02/26/2004
001837	Vendor Total	\$102.20			
000951	UNIFIRST	18999 PARK AVENUE PLAZA MEADVILLE PA 16335-			
	TRADE & INDUST-SUPPLIES-PLASTIC TEC	\$320.32	03-04 10-1380-610-000-00-000-276 0780346840	02/09/2004	No 02/26/2004
	SUPPLIES- LODGING MANAGEMENT	\$4.01	03-04 10-1320-610-000-00-000-000 0780354001	01/19/2004	No 02/26/2004

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000951	UNIFIRST	18999 PARK AVENUE PLAZA	MEADVILLE PA 16335-		
	GENERAL SUPPLIES-HEALTH OCCUPA	\$38.00	03-04 10-1330-610-000-00-000-000 0780354001	01/19/2004 No	02/26/2004
	HS SUPPLIES-CULINARY ARTS	\$66.50	03-04 10-1342-610-000-00-000-000 0780354001	01/19/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-AUTO BODY	\$5.72	03-04 10-1380-610-000-00-000-270 0780354001	01/19/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-ELECT ENGRG	\$1.92	03-04 10-1380-610-000-00-000-275 0780354001	01/19/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-BLDG MAINT	\$1.92	03-04 10-1380-610-000-00-000-278 0780354001	01/19/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-METAL FAB	\$4.68	03-04 10-1380-610-000-00-000-279 0780354001	01/19/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES - MISC LAB	\$51.27	03-04 10-1380-610-000-00-000-293 0780354001	01/19/2004 No	02/26/2004
	INSTRUCTIONAL SUPPLIES- PERKINS	\$9.66	03-04 10-1380-610-663-00-000-000 0780354001	01/19/2004 No	02/26/2004
	H.S.-LAUNDRY-DRY CLEANING	\$152.14	03-04 10-2600-415-000-00-000-000 0780354001	01/19/2004 No	02/26/2004
	SUPPLIES- LODGING MANAGEMENT	\$4.01	03-04 10-1320-610-000-00-000-000 0780355083	01/22/2004 No	02/26/2004
	GENERAL SUPPLIES-HEALTH OCCUPA	\$81.66	03-04 10-1330-610-000-00-000-000 0780355083	01/22/2004 No	02/26/2004
	HS SUPPLIES-CULINARY ARTS	\$40.83	03-04 10-1342-610-000-00-000-000 0780355083	01/22/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-AUTO BODY	\$5.72	03-04 10-1380-610-000-00-000-270 0780355083	01/22/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-ELECT ENGRG	\$1.92	03-04 10-1380-610-000-00-000-275 0780355083	01/22/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-BLDG MAINT	\$1.92	03-04 10-1380-610-000-00-000-278 0780355083	01/22/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-METAL FAB	\$4.68	03-04 10-1380-610-000-00-000-279 0780355083	01/22/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES - MISC LAB	\$49.97	03-04 10-1380-610-000-00-000-293 0780355083	01/22/2004 No	02/26/2004
	INSTRUCTIONAL SUPPLIES- PERKINS	\$9.66	03-04 10-1380-610-663-00-000-000 0780355083	01/22/2004 No	02/26/2004
	H.S.-LAUNDRY-DRY CLEANING	\$152.14	03-04 10-2600-415-000-00-000-000 0780355083	01/22/2004 No	02/26/2004
	H.S.-LAUNDRY-DRY CLEANING	\$35.35	03-04 10-2600-415-000-00-000-000 0780358198	02/16/2004 No	02/26/2004
000951	Vendor Total	\$1,044.00			
002268	US FOODSERVICE-SOFCO DIVISION	PO BOX 2265	SCHENECTADY NY 12301-2265		
	PL OPR-GENERAL SUPPLIES-H.S.	\$72.51	03-04 10-2600-610-000-00-000-000 40833	01/28/2004 No	02/26/2004
002268	Vendor Total	\$72.51			
001145	VARGULICH, MARILYN	1020 MECHANIC STREET	GIRARD PA 16417		
	BOARD-MILEAGE	\$10.88	03-04 10-2310-581-000-00-000-000 VARGULICH012204	01/22/2004 No	02/26/2004
001145	Vendor Total	\$10.88			
004030	VERIZON DIRECTORIES CORP.	P.O. BOX 619009	D/FW AIRPORT TX 75261-9009		
	TECHNOLOGY NETWORK-COMMUNICATIONS	\$54.25	03-04 10-2818-538-000-00-000-000 340008346207	02/07/2004 No	02/26/2004
004030	Vendor Total	\$54.25			
000756	WARREN COMPANY	2201 LOVELAND AVENUE	ERIE PA 16505		
	TRADE & INDUST-SUPPLIES-METAL FAB	\$94.84	03-04 10-1380-610-000-00-000-279 00498559100	02/04/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-METAL FAB	\$148.15	03-04 10-1380-610-000-00-000-279 00509029100	01/27/2004 No	02/26/2004
	TRADE & INDUST-SUPPLIES-METAL FAB	\$158.00	03-04 10-1380-610-000-00-000-279 00509291100	02/06/2004 No	02/26/2004

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Invoice # 00372566 - WEGMANS011604

Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
000756	WARREN COMPANY	2201 LOVELAND AVENUE	ERIE PA 16505		
	TRADE & INDUST-SUPPLIES-METAL FAB	\$24.71	03-04 10-1380-610-000-00-000-279 00509630100	02/04/2004	No 02/26/2004
	TRADE & INDUST-SUPPLIES-METAL FAB	\$13.73	03-04 10-1380-610-000-00-000-279 00509730100	02/06/2004	No 02/26/2004
	000756 Vendor Total	\$439.43			
001720	WEGMANS FOOD MARKETS, INC.	P.O. BOX 92217	ROCHESTER NY 14692		
	CURRICULUM DEVELOPMENT - SUPPLIES	\$20.18	03-04 10-2260-610-000-00-000-000 WEGMANS011604	01/22/2004	No 02/26/2004
	001720 Vendor Total	\$20.18			
000767	WELDERS SUPPLY COMPANY	1628 CASCADE STREET	ERIE PA 16502-		
	TRADE & INDUST-SUPPLIES-METAL FAB	\$215.89	03-04 10-1380-610-000-00-000-279 229501	01/29/2004	No 02/26/2004
	TRADE & INDUST-SUPPLIES-METAL FAB	\$419.46	03-04 10-1380-610-000-00-000-279 229860	01/29/2004	No 02/26/2004
	TRADE & INDUST-SUPPLIES-METAL FAB	\$179.05	03-04 10-1380-610-000-00-000-279 59591	01/31/2004	No 02/26/2004
	000767 Vendor Total	\$814.40			
100096	WICU TV-12	3514 State Street	Erie PA 16508-		
	RCTC-ADVERTISING	\$510.00	03-04 10-2380-540-100-40-000-000 848703012504	01/22/2004	No 02/26/2004
	100096 Vendor Total	\$510.00			
100097	WJET TV-24	8455 Peach Street	Erie PA 16509-		
	RCTC-ADVERTISING	\$531.25	03-04 10-2380-540-100-40-000-000 81205	01/25/2004	No 02/26/2004
	100097 Vendor Total	\$531.25			
	Report Total	\$63,282.68	03-04	\$63,282.68	

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FOOD SERVICE-REVENUE

Account Number	Anticipated Revenue	Activity Only Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance	%Use
51 Fund 51						
51-6510-000-000-00-000-000	(10.00)	0.00	8.34	1.67	(18.34)	-83
INTEREST EARNINGS						
51-6610-000-000-00-000-000	(12,000.00)	0.00	8,103.20	1,434.40	(20,103.20)	-67
DAILY STUDENT SALES-LUNCH						
51-6612-000-000-00-000-000	(6,200.00)	0.00	2,219.90	226.60	(8,419.90)	-35
DAILY STUDENT BREAKFAST SALES						
51-6621-000-000-00-000-000	(8,000.00)	0.00	4,595.60	976.05	(12,595.60)	-57
DAILY A LA CARTE SALES						
51-6622-000-000-00-000-000	0.00	0.00	2,627.50	208.65	(2,627.50)	-995
DAILY A LA CARTE - BREAKFAST SALES						
51-6631-000-000-00-000-000	(5,500.00)	0.00	0.00	0.00	(5,500.00)	(
ALA CARTE BREAKFAST SALES						
51-6690-000-000-00-000-000	(27,783.00)	0.00	7,797.67	1,312.50	(35,580.67)	-28
OTHER REVENUES						
51-6691-000-000-00-000-000	(6,700.00)	0.00	4,165.15	642.50	(10,865.15)	-62
SALAD BAR SALES						
51-6692-000-000-00-000-000	(12,000.00)	0.00	7,019.81	544.96	(19,019.81)	-58
DELI SALES						
51-7810-000-000-00-000-000	(1,200.00)	0.00	550.03	99.11	(1,750.03)	-45
SOCIAL SECURITY REIMBURSEMENT						
51-7820-000-000-00-000-000	(947.00)	0.00	313.09	48.84	(1,260.09)	-33
RETIREMENT REIMBURSEMENT						
51-8531-000-000-00-000-000	(22,500.00)	0.00	18,464.55	3,117.44	(40,964.55)	-82
FEDERAL SUBSIDY- LUNCH/BREAKFAST						
51-8533-000-000-00-000-000	(2,000.00)	0.00	1,442.26	0.00	(3,442.26)	-72
VALUE OF DONATED COMMODITIES						
51 Fund Code (R) TOTALS	(104,840.00)	0.00	57,307.10	8,612.72	(162,147.10)	-54
FINAL TOTALS FOR REPORT	(104,840.00)	0.00	57,307.10	8,612.72	(162,147.10)	-54

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FOOD SERVICE-EXPENDITURE

Account Number	Adjusted Budget	YTD Expended	Activity Only Current Expended	Current Encumbrances	Remaining Balance	%Use
51 Fund 51						
51-3100-180-000-00-000-000	32,858.00	14,379.70	2,591.05	0.00	18,478.30	44
WAGES- FOOD SERVICE SUPPORT						
51-3100-213-000-00-000-000	125.00	71.05	10.15	0.00	53.95	57
LIFE INSURANCE						
51-3100-214-000-00-000-000	210.00	130.69	18.67	0.00	79.31	62
LTD INSURANCE						
51-3100-220-000-00-000-000	2,513.00	1,100.05	198.22	0.00	1,412.95	44
SOCIAL SECURITY						
51-3100-230-000-00-000-000	1,873.00	626.16	97.67	0.00	1,246.84	33
RETIREMENT						
51-3100-260-000-00-000-000	328.00	175.87	25.91	0.00	152.13	54
WORKER'S COMPENSATION						
51-3100-271-000-00-000-000	7,560.00	4,410.00	630.00	0.00	3,150.00	58
MEDICAL						
51-3100-272-000-00-000-000	852.00	497.00	71.00	0.00	355.00	58
DENTAL/ VISION						
51-3100-290-000-00-000-000	21.00	0.00	0.00	0.00	21.00	0
FOOD SERVICE - EAP						
51-3100-430-000-00-000-000	1,000.00	0.00	0.00	0.00	1,000.00	0
REPAIR AND MAINTENANCE SERVICES						
51-3100-580-000-00-000-000	50.00	0.00	0.00	0.00	50.00	0
TRAVEL AND MILEAGE REIMBURSEMENTS						
51-3100-610-000-00-000-000	12,000.00	6,837.41	21.20	1,244.20	3,918.39	67
GENERAL SUPPLIES						
51-3100-631-000-00-000-000	35,000.00	11,252.48	2,950.25	4,904.39	18,843.13	46
FOOD SUPPLIES						
51-3100-632-000-00-000-000	5,500.00	3,241.08	0.00	600.00	1,658.92	70
MILK						
51-3100-633-000-00-000-000	2,000.00	1,829.75	0.00	0.00	170.25	91
DONATED USDA COMMODITIES						
51-3100-648-000-00-000-000	0.00	0.00	0.00	2,498.98	(2,498.98)	-999
Food Services - SOFTWARE						
51-3100-740-000-00-000-000	2,950.00	0.00	0.00	0.00	2,950.00	0
DEPRECIATION						
51 Fund Code (E) TOTALS	104,840.00	44,551.24	6,614.12	9,247.57	51,041.19	51
FINAL TOTALS FOR REPORT	104,840.00	44,551.24	6,614.12	9,247.57	51,041.19	51

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Invoice # 00372566 - WEGMANS011604

Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
001330	COLVIN DAIRY COMPANY	1101 TOWNHALL ROAD WEST ERIE PA 16509			
MILK		\$117.84	03-04 51-3100-632-000-00-000-000 2006	01/09/2004	No 02/26/2004
MILK		\$113.99	03-04 51-3100-632-000-00-000-000 2031	01/09/2004	No 02/26/2004
MILK		\$86.86	03-04 51-3100-632-000-00-000-000 2048	01/13/2004	No 02/26/2004
MILK		\$108.29	03-04 51-3100-632-000-00-000-000 2073	01/20/2004	No 02/26/2004
MILK		\$112.79	03-04 51-3100-632-000-00-000-000 2116	01/23/2004	No 02/26/2004
MILK		\$138.84	03-04 51-3100-632-000-00-000-000 2170	01/29/2004	No 02/26/2004
	001330 Vendor Total	\$678.61			
000201	CURTZE, CA. AND COMPANY	1717 EAST 12TH STREET P. O. BOX 797 ERIE PA 16512			
FOOD SUPPLIES		\$134.66	03-04 51-3100-631-000-00-000-000 357620	02/06/2004	No 02/26/2004
FOOD SUPPLIES		\$64.08	03-04 51-3100-631-000-00-000-000 373796	02/09/2004	No 02/26/2004
FOOD SUPPLIES		\$255.83	03-04 51-3100-631-000-00-000-000 821692	02/09/2004	No 02/26/2004
	000201 Vendor Total	\$454.57			
001346	ERIE COUNTY DEPT OF HEALTH	606 WEST 2ND STREET ERIE PA 16507			
FOOD SUPPLIES		\$420.00	03-04 51-3100-631-000-00-000-000 ERIECOHEALTH	02/11/2004	No 02/26/2004
	001346 Vendor Total	\$420.00			
002777	GROSSMAN, JANET	5604 BONAVENTURE DRIVE ERIE PA 16505			
FOOD SUPPLIES		\$228.80	03-04 51-3100-631-000-00-000-000 HSN012204	01/22/2004	No 02/26/2004
	002777 Vendor Total	\$228.80			
003936	IMLER'S	3421 BEALE AVENUE ALTOONA PA 16601-			
FOOD SUPPLIES		\$25.80	03-04 51-3100-631-000-00-000-000 614072	01/22/2004	No 02/26/2004
	003936 Vendor Total	\$25.80			
001333	MAPLEVALE FARMS INC.	R. D. #2 BOX 11 CLYMER NY 14724			
FOOD SUPPLIES		\$-24.80	03-04 51-3100-631-000-00-000-000 145890	01/09/2004	No 02/26/2004
FOOD SUPPLIES		\$-21.65	03-04 51-3100-631-000-00-000-000 146995CM	01/09/2004	No 02/26/2004
FOOD SUPPLIES		\$-20.70	03-04 51-3100-631-000-00-000-000 147801CM	01/09/2004	No 02/26/2004
FOOD SUPPLIES		\$-20.50	03-04 51-3100-631-000-00-000-000 148286	01/09/2004	No 02/26/2004
FOOD SUPPLIES		\$-46.85	03-04 51-3100-631-000-00-000-000 148294CM	01/09/2004	No 02/26/2004
GENERAL SUPPLIES		\$149.39	03-04 51-3100-610-000-00-000-000 463738	02/06/2004	No 02/26/2004
FOOD SUPPLIES		\$566.14	03-04 51-3100-631-000-00-000-000 463738	02/06/2004	No 02/26/2004
GENERAL SUPPLIES		\$413.75	03-04 51-3100-610-000-00-000-000 465487	02/06/2004	No 02/26/2004
FOOD SUPPLIES		\$1,214.65	03-04 51-3100-631-000-00-000-000 465487	02/06/2004	No 02/26/2004
FOOD SUPPLIES		\$650.85	03-04 51-3100-631-000-00-000-000 467975	02/06/2004	No 02/26/2004
GENERAL SUPPLIES		\$173.95	03-04 51-3100-610-000-00-000-000 469201	02/06/2004	No 02/26/2004

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Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099	Released
001333	MAPLEVALE FARMS INC.	R. D. #2 BOX 11	CLYMER NY 14724		
	FOOD SUPPLIES	\$1,164.06	03-04 51-3100-631-000-00-000-000 469201	02/06/2004	No 02/26/2004
	GENERAL SUPPLIES	\$266.03	03-04 51-3100-610-000-00-000-000 471116	02/06/2004	No 02/26/2004
	FOOD SUPPLIES	\$1,547.27	03-04 51-3100-631-000-00-000-000 471116	02/06/2004	No 02/26/2004
001333	Vendor Total	\$6,011.59			
001334	SCHWEBEL BAKING COMPANY	P. O. BOX 6017	YOUNGSTOWN OH 44501		
	FOOD SUPPLIES	\$87.90	03-04 51-3100-631-000-00-000-000 0509005109	01/09/2004	No 02/26/2004
	FOOD SUPPLIES	\$86.46	03-04 51-3100-631-000-00-000-000 0509020208	01/30/2004	No 02/26/2004
	FOOD SUPPLIES	\$137.50	03-04 51-3100-631-000-00-000-000 0509026108	01/30/2004	No 02/26/2004
001334	Vendor Total	\$311.86			
004037	SOUTH SHORE SLUSH PUPPIE	644 EAST 5TH STREET	ERIE PA 16507-		
	FOOD SUPPLIES	\$86.00	03-04 51-3100-631-000-00-000-000 15341	01/22/2004	No 02/26/2004
004037	Vendor Total	\$86.00			
100157	SUPERIOR PRODUCTS CATALOG COMPANY	PO BOX 64177	ST. PAUL MN 55164-0177		
	FOOD SUPPLIES	\$18.98	03-04 51-3100-631-000-00-000-000 6165112	01/30/2004	No 02/26/2004
100157	Vendor Total	\$18.98			
002008	UNIFORMS USA	SYSTRAN FINANCIAL SERVICES CORP.	PO BOX 640296 PITTSBURGH PA 15264-0296		
	GENERAL SUPPLIES	\$41.96	03-04 51-3100-610-000-00-000-000 270772	01/09/2004	No 02/26/2004
002008	Vendor Total	\$41.96			
	Report Total	\$8,278.17	03-04	\$8,278.17	

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CAPITAL RESERVE REVENUE

Account Number	Anticipated Revenue	Activity Only Adjustments	YTD Revenue Received	Current Revenue Received	Remaining Balance	%Use
21 Fund 21						
21-6510-000-000-00-000-000	4,000.00	0.00	1,324.36	263.05	2,675.64	33
INTEREST EARNINGS						
21-9310-000-000-00-000-000	0.00	4,247.00	45,357.50	4,247.00	(41,110.50)	1067
TRANSFERS FROM GENERAL FUND						
21 Fund Code (R) TOTALS	4,000.00	4,247.00	46,681.86	4,510.05	(38,434.86)	566
FINAL TOTALS FOR REPORT	4,000.00	4,247.00	46,681.86	4,510.05	(38,434.86)	566

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CAPITAL RESERVE EXPENDITURE

Account Number	Original Budget	Activity Only Adjustments	Adjusted Budget	YTD Expended	Current Encumbrances	Remaining Balance	%Use
21 Fund 21							
21-1370-758-000-00-000-261	0.00	1,600.00	1,600.00	1,627.82	0.00	(27.82)	102
TECHNOLOGY EQUIPMENT- COMPUTER PROG							
21-1380-758-000-00-000-276	0.00	1,307.00	1,307.00	0.00	0.00	1,307.00	0
TECHNICAL EQUIPMENT-PLASTICS							
21-1380-758-000-00-000-277	0.00	1,340.00	1,340.00	1,306.32	0.00	33.68	97
Technology equipment-Tool and Die							
21-2600-750-000-00-000-000	0.00	11,000.00	11,000.00	11,089.52	0.00	(89.52)	101
Operation & Maint Plant Svcs -EQUIP							
21-2818-758-000-00-000-000	0.00	0.00	0.00	3,500.00	7,817.00	(11,317.00)	-999
TECHNOLOGY EQUIPMENT-CAP RESERVE							
21-5100-831-000-00-000-000	10,634.00	0.00	10,634.00	5,587.68	3,919.73	1,126.59	89
FINANCING-INTEREST							
21-5100-911-000-00-000-000	25,264.00	0.00	25,264.00	12,361.42	14,029.37	(1,126.79)	104
FINANCING-PRINCIPAL							
21-5900-840-000-00-000-000	0.00	(11,000.00)	(11,000.00)	0.00	0.00	(11,000.00)	0
Budgetary Reserve -							
21 Fund Code (E) TOTALS	35,898.00	4,247.00	40,145.00	35,472.76	25,766.10	(21,093.86)	153
FINAL TOTALS FOR REPORT	35,898.00	4,247.00	40,145.00	35,472.76	25,766.10	(21,093.86)	153

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Invoice # 00372566 - WEGMANS011604

Vendor#	Vendor Name And Address	Account Number	Invoice #	Inv Date 1099 Released
003958	SHIFFLER EQUIPMENT SALES, INC.	P.O. BOX 92463 CLEVELAND OH 44193-		
	Operation & Maint Plant Svcs -EQUIP	\$1,132.52	03-04 21-2600-750-000-00-000-000 0334902100	01/16/2004 No 02/26/2004
003958	Vendor Total	\$1,132.52		
100100	SYNCTOMI	ONE SECURE PLACE UNION CITY PA 16438-		
	TECHNOLOGY EQUIPMENT-CAP RESERVE	\$3,500.00	03-04 21-2818-758-000-00-000-000 1151	01/16/2004 No 02/26/2004
100100	Vendor Total	\$3,500.00		
	Report Total	\$4,632.52	03-04 \$4,632.52	

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ECTS FOUNDATION REVENUE 2003-2004

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BAR021A

ECTS FOUNDATION REVENUE

Account Number	Activity Only		YTD Revenue Received	Current Revenue Received	Remaining Balance	%Use
	Anticipated Revenue	Adjustments				
27 Fund 27						
27-6510-000-000-00-000-000	500.00	0.00	432.74	0.71	67.26	86
FOUNDATION- INTEREST EARNINGS						
27-6990-000-000-00-000-000	4,500.00	0.00	939.02	0.00	3,560.98	20
FOUNDATION- OTHER REVENUE						
27 Fund Code (R) TOTALS	5,000.00	0.00	1,371.76	0.71	3,628.24	27
FINAL TOTALS FOR REPORT	5,000.00	0.00	1,371.76	0.71	3,628.24	27

Date: 02/05/2004

Time: 09:53:52

Ending Date: 01/31/2004

Erie County Technical School
ECTS Foundation Expenditure 2003-2004

Ending Date: 01/31/2004 Accounts - with

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ECTS FOUNDATION EXPENDITURE

Account Number	Adjusted Budget	Activity Only YTD Expended	Current Expended	Current Encumbrances	Remaining Balance	%Use
27 Fund 27						
27-3390-610-000-00-000-000	15,000.00	468.00	466.50	0.00	14,532.00	3
FOUNDATION-SUPPLIES						
27-5210-939-000-00-000-000	2,500.00	0.00	0.00	0.00	2,500.00	0
TRANSFER TO GENERAL FUND						
27 Fund Code (E) TOTALS	17,500.00	468.00	466.50	0.00	17,032.00	3
FINAL TOTALS FOR REPORT	17,500.00	468.00	466.50	0.00	17,032.00	3

Date: 02/18/2004

Time: 20:22:47

Check Dates 01/01/2004 - 02/18/2004

Erie County Technical School
Check Listing 2003-2004

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BAR055

Check # 00000155 - 00039320

Check	Date	Vendor#	Vendor Name	P.O.	Inv Date	Invoice #	Check Amount	Src	Stat
Fund 27	Fund 27						\$465.00	CC	O
00000164	01/29/2004	004231	BANK ONE VISA						
			FOUNDATION-SUPPLIES	27-3390-610-000-00-000-000	03001758	01/29/2004	4246311954530104	150.00	
			FOUNDATION-SUPPLIES	27-3390-610-000-00-000-000	03001758	01/29/2004	4246311954530104	150.00	
			FOUNDATION-SUPPLIES	27-3390-610-000-00-000-000	03001758	01/29/2004	4246311954530104	165.00	

Totals For Fund 27 Fund 27

	Total	Count		Total	Count
Computer Check	465.00	1	Outstanding	465.00	1
Hand Check	0.00	0	Reconciled	0.00	0
Wire Transfer	0.00	0	Stop Payment	0.00	0
			Voids	0.00	0

Date: 02/06/2004
Time: 13:36:26
Ending Date: 01/31/2004

Erie County Technical School
Student Activity Fund Balance 2003-2004
Ending Date: 01/31/2004 Accounts - with

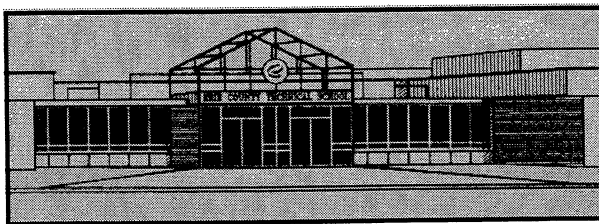
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BAR021

STUDENT ACTIVITY REPORT

Account Number	Activity Only Beginning Balance	Prior Month Balance	Current Debits	Current Credits	Balance Forward
81 Fund 81					
81-0101-000-000-00-000-000	1,924.01	11,229.46	222.60 (	1,308.90)	10,143.16
STUDENT ACTIVITIES- BANK DEPOSITORY					
81-0402-000-000-00-000-000	0.00	0.00	0.00	0.00	0.00
INTERFUND ACCOUNTS PAYABLE					
81-0421-000-000-00-000-000	0.00	0.00	1,266.50 (	1,266.50)	0.00
Accounts Payable					
81-0496-002-000-00-000-000	(1,914.01)	(11,219.46)	1,308.90 (	22.60)	(9,933.16)
STUDENT ACTIVITIES-VICA					
81-0496-004-000-00-000-000	(10.00)	(10.00)	0.00 (	200.00)	(210.00)
STUDENT ACTIVITIES-VTNHS					
81-0603-000-000-00-000-000	0.00	481.06	63.00	0.00	544.06
Encumbrance Control					
81-0604-000-000-00-000-000	0.00	(481.06)	0.00 (	63.00)	(544.06)
Encumbrance Control					
81 Fund Code (B) TOTALS	0.00	0.00	2,861.00 (	2,861.00)	0.00
FINAL TOTALS FOR REPORT	0.00	0.00	2,861.00 (	2,861.00)	0.00

Erie County Technical School



The Erie County Technical School (ECTS) serves as the career and technical education department for 11 school districts in Erie County, Pennsylvania. The school offers 19 career training programs to high school sophomores, juniors and seniors. Many of the programs are geared to train students for related positions within the manufacturing sector including Drafting & Design, Electrical Engineering, Electronics, Facility Engineering, Metal

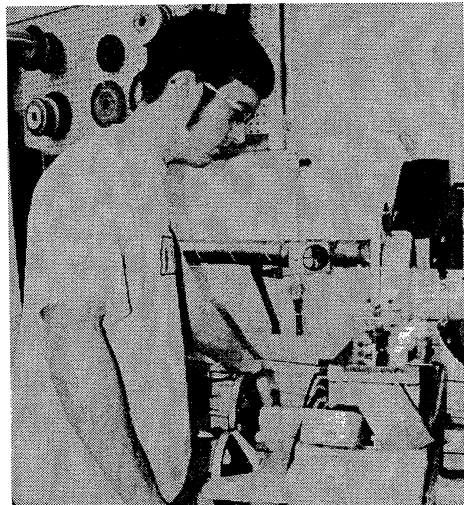
Fabrication, Plastics Technology and Tool & Die.

Since many ECTS students will participate in cooperative experiences at local industrial facilities and one day enter the workforce, we have been invited to include an article in the *Integrator* each quarter to introduce our programs and students to the Erie Engineering Society.

Our focus for the New Year will be the Tool & Die program. This program gives students the opportunity to manufacture machine parts from various metals on machines such as engine lathes, vertical and milling machines, surface and cylindrical grinders, drill presses and the band saw. Students learn the properties of steel, aluminum and brass



Jason Bartlett, who is home schooled in North East, is pictured as he operates a CNC milling machine.



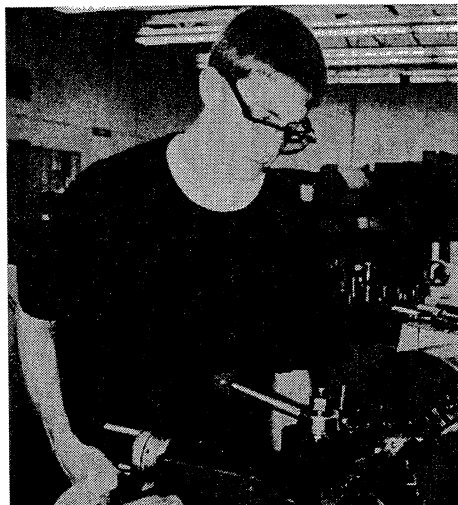
McDowell junior, Mark Clark, is pictured performing cut-off work on a surface grinder.

and then learn how these properties are applicable in the trade.

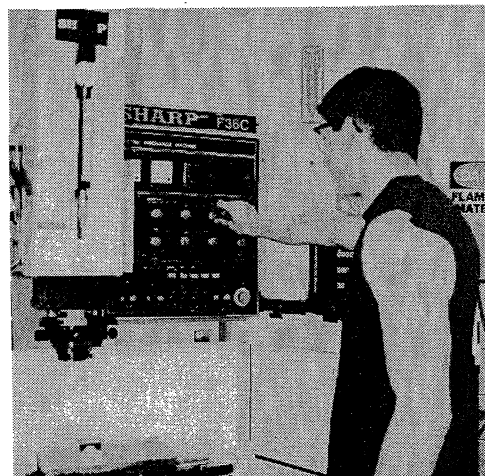
This basic-to-advanced curriculum offers in-depth training from hand and power tools to state-of-the-art techniques such as computerized numerical control and electrical discharge machining. The understanding of shop mathematics, trigonometry, blueprint reading and precision measuring instruments are critical elements in this program. We suggest that prospective students possess above average math skills, good work attitudes, mechanical aptitude, eye-hand coordination and the patience to work neatly and accurately.

The Tool & Die program at ECTS received certification through the National Institute for Metalworking Skills, Inc. (NIMS) in May 2002. This accreditation proves that the Tool & Die program has met or exceeds NIMS quality requirements and serves to improve the quality of training in metalworking and foster partnerships between education and industry.

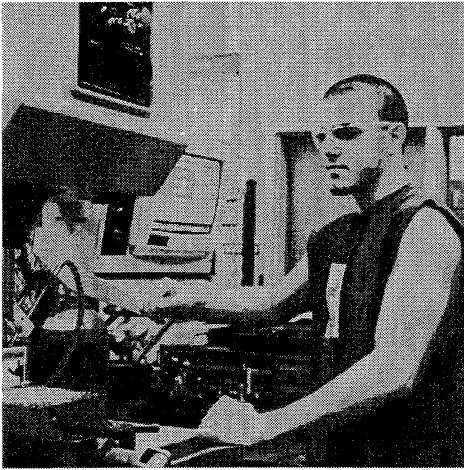
Mr. Rich Blore, who has been the Tool & Die instructor at ECTS for the past 13 years, has also worked to improve the quality of the program. During the summer of 2003, Mr. Blore attended the Precision Manufacturing Institute (PMI) in Meadville where he successfully completed Act 48 training, 180 hours of continuing education, as mandated by the Pennsylvania Department of Education. Mr. Blore's recent Act 48 train-



Dean Rainville, a senior at McDowell High School, operates an engine lathe.



Luke Pentycofe, a senior at Fort LeBoeuf High School, begins set-up of the CNC EDM equipment.



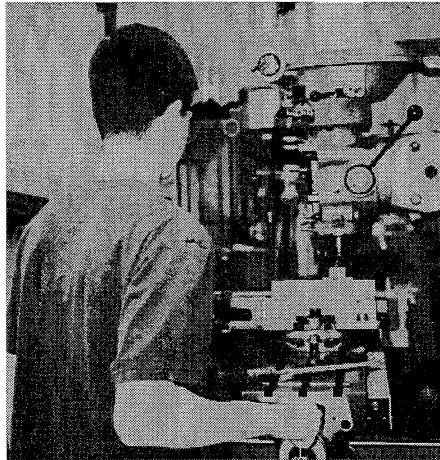
Matt Mosko, a senior at McDowell High School, works on a production project on the CNC milling machine.

ing was primarily in Master CAM which is now part of the Tool & Die curriculum.

ECTS and our business/industry partners combine efforts to make young people proficient and productive on the job by offering cooperative experiences for students in their related fields. Co-op students apply lab-learned skills to the actual workplace and learn new skills while on the job.

One local company has participated as a co-op employer for Tool & Die students for many years. "As a precision tooling and molding facility, Matrix Tool, Inc. has been involved in the Erie County Technical School's co-op and apprenticeship programs for the past thirty years or so," said Tim Lewis, director of administration. "During that time, we have employed a large number of co-op students. Many of these students have continued on as full time employees upon completion of their initial work assignment."

"We have been very favorably impressed with the preparation these students have received in the Erie County Technical School's Tool and Die program including exposure to a well-rounded combination of basic machining / tooling theory as well as practical hands-on experience with the key machining processes," Lewis continued. "This education allows co-op students to readily apply their initial training to practical situations in a manufacturing environment and provides a solid foundation for completion of a four-year apprenticeship in the trade."

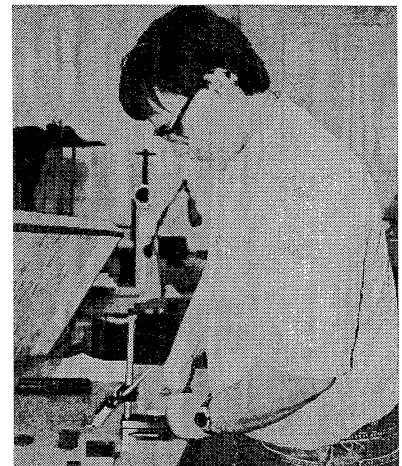


Mike Peplinski, a senior at Girard High School, is pictured as he operates a Bridgeport milling machine.

students from the ECTS Tool and Die program are more likely to complete their apprenticeship training and develop into skilled journeymen Tool Makers faster and at a higher success rate than other candidates. Given the demanding skill requirements of the tooling trade, coupled with the extended learning curve associated with attaining journeyman status, the ECTS's Tool & Die program has been a valuable training resource to Matrix Tool, Inc."

Of the 18 students currently enrolled in the Tool & Die program, most hope to be gainfully employed within the Tool & Die industry following high school graduation. Several will go on for additional technical training while others hope to pursue college either after high school or following a tour of military service.

To aide students who wish to continue their education or training, ECTS currently has articulation agreements in Tool & Die with Edinboro University and the Pennsylvania College of Technology. These agreements grant college credits and/or advanced placement upon high school graduation.



Jeff Peterson, a General McLane senior, checks a NIMS milling port utilizing a surface gage and Jo-blocks.



Rob Ludwig, a junior at Seneca High School, hand works a part on a belt sanding machine.

**IEEE
MEETINGS**



FOR QUESTIONS CALL

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kniemn4@velocity.net

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