

ERIE COUNTY TECHNICAL SCHOOL  
PROPOSED AGENDA ITEM

BOARD MEETING DATE: May 27, 2004

SUBJECT: Computer purchase

CATEGORY: Operations: X Policy: Information: Personnel:

INITIATED BY: Paul Fritz, Business Manager and Board Secretary

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DESCRIPTION:

Mr. Baker has received price quote for the purchase of 15 notebook, and 40 desktop computers, for replacement of older units according to our computer plan. The pricing from Dell Computer is PA state bid contract pricing, which we are able to access.

|                                         |                    |
|-----------------------------------------|--------------------|
| 40 GX 270 Desktops @ \$982.08           | \$39,283.20        |
| 15 Inspiron 1150 notebooks @ \$1,408.99 | <u>\$21,134.85</u> |
|                                         | \$60,418.05        |

The purchase will be made from Capital Reserve Funds.

RECOMMENDATION:

Motion to purchase 55 computers from Dell Computer, per the attached quotations for a total of \$60,418.05, from Capital Reserve Fund.

**DELL****QUOTATION****QUOTE #: 155562095****Customer #: 7638032****Contract #: N1203****Quote Date: 5/19/04****Date: 5/19/04 10:19:21 AM****Customer Name: ERIE COUNTY TECHNICAL SCHOOL**

|                                 |                    |                                       |          |
|---------------------------------|--------------------|---------------------------------------|----------|
| <b>TOTAL QUOTE AMOUNT:</b>      | <b>\$39,283.20</b> |                                       |          |
| <b>Product Subtotal:</b>        | <b>\$39,283.20</b> |                                       |          |
| <b>Tax:</b>                     | <b>\$0.00</b>      |                                       |          |
| <b>Shipping &amp; Handling:</b> | <b>\$0.00</b>      |                                       |          |
| <b>Shipping Method:</b>         | <b>Ground</b>      | <b>Total Number of System Groups:</b> | <b>1</b> |

|                             |              |                                                                                                                 |                          |
|-----------------------------|--------------|-----------------------------------------------------------------------------------------------------------------|--------------------------|
| GROUP: 1                    | QUANTITY: 40 | SYSTEM PRICE: \$982.08                                                                                          | GROUP TOTAL: \$39,283.20 |
|                             |              |                                                                                                                 |                          |
| Base Unit:                  |              | OptiPlex GX270,2.80GHz,Pentium4,512K Cache,Gigabit NIC,SmallDesktop,800 Front Side Bus (221-2795)               |                          |
| Memory:                     |              | 512MB, Non-ECC,333MHz DDR 2x256,Dell OptiPlex (311-2864)                                                        |                          |
| Keyboard:                   |              | Dell PS/2 Keyboard in Gray, NoHot Keys, Optiplex (310-1515)                                                     |                          |
| Monitor:                    |              | Dell E773s,16.0 Inch Viewable Image Size, OptiPlex, Precision Workstation, Latitude D-Family,Gray (320-1582)    |                          |
| Video Card:                 |              | 64MB, nVidia, GeForce 4MX, Graphics Card, DVI/VGA, Low Profile, GX270S/D (Small Form Factor/Desktop) (320-0686) |                          |
| Hard Drive:                 |              | 40GB EIDE, 7200 RPM, ATA/100 Hard Drive, GX260 (340-8889)                                                       |                          |
| Floppy Disk Drive:          |              | 3.5 inch, 1.44MB, Floppy DriveGX270 (340-8733)                                                                  |                          |
| Operating System:           |              | Windows XP Professional Service Pack 1,NTFS,with MediaDell OptiPlex,English,Factory Install (420-2119)          |                          |
| Mouse:                      |              | Dell PS/2 2-Button Mouse, Scroll, OptiPlex, Gray (310-8307)                                                     |                          |
| NIC:                        |              | Integrated Intel Gigabit NIC, 10/100/1000, with Alert Standards Format, GX260/GX270 (430-0353)                  |                          |
| CD-ROM or DVD-ROM Drive:    |              | 48X32 CDRW/DVD Combo, with Roxio Easy CD Creator and DVD Decode, Dell OptiPlex GX270 (313-2298)                 |                          |
| Sound Card:                 |              | Integrated Sound Blaster Compatible AC97 Sound, OptiPlex (313-8170)                                             |                          |
| Speakers:                   |              | Internal Chassis Speaker Option, Optiplex GX240/270 (313-1495)                                                  |                          |
| Documentation Diskette:     |              | OptiPlex Resource CD (313-7168)                                                                                 |                          |
| Factory Installed Software: |              | Energy Star Labeling for OptiPlex (if applicable) (310-4721)                                                    |                          |
| Feature                     |              | Gray, SD, Small Desktop Chassis Stand (310-7760)                                                                |                          |
| Service:                    |              | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (900-6630)                   |                          |
| Service:                    |              | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (900-6602)                   |                          |
| Dirline:                    |              | Gold Technical Support ServiceOptiplex, 3 Years, 1-866-876-3355 (DELL) (902-4882)                               |                          |
| Installation:               |              | Standard On-Site Installation Declined (900-9987)                                                               |                          |
| Misc:                       |              | Hyper-Threading set to ON,can be disabled/enabled in BIOS, WinXP and 800FSB only,OptiPlex (462-0969)            |                          |
|                             |              |                                                                                                                 |                          |

**DELL****QUOTATION****QUOTE #: 155562309****Customer #: 7638032****Contract #: N1203****Quote Date: 5/19/04****Date: 5/19/04 10:21:24 AM****Customer Name: ERIE COUNTY TECHNICAL SCHOOL**

|                                 |                    |                                       |          |
|---------------------------------|--------------------|---------------------------------------|----------|
| <b>TOTAL QUOTE AMOUNT:</b>      | <b>\$21,134.85</b> |                                       |          |
| <b>Product Subtotal:</b>        | <b>\$21,134.85</b> |                                       |          |
| <b>Tax:</b>                     | <b>\$0.00</b>      |                                       |          |
| <b>Shipping &amp; Handling:</b> | <b>\$0.00</b>      |                                       |          |
| <b>Shipping Method:</b>         | <b>Ground</b>      | <b>Total Number of System Groups:</b> | <b>1</b> |

|                             |              |                                                                                               |                          |
|-----------------------------|--------------|-----------------------------------------------------------------------------------------------|--------------------------|
| GROUP: 1                    | QUANTITY: 15 | SYSTEM PRICE: \$1,408.99                                                                      | GROUP TOTAL: \$21,134.85 |
|                             |              |                                                                                               |                          |
| Base Unit:                  |              | Inspiron 1150, Mobile Intel P4 2.66GHz,14.1in XGA (221-5163)                                  |                          |
| Memory:                     |              | 512MB, DDR SDRAM Memory, for Inspiron 1150 (311-3273)                                         |                          |
| Hard Drive:                 |              | 30GB Ultra ATA Hard Drive (341-0183)                                                          |                          |
| Floppy Disk Drive:          |              | I1150,External USB Floppy Drive (341-0180)                                                    |                          |
| Operating System:           |              | Microsoft Windows XP Professional (English) (420-3842)                                        |                          |
| Operating System:           |              | Generic Inspiron Dell Support (412-0408)                                                      |                          |
| NIC:                        |              | Integrated Network Card (430-0810)                                                            |                          |
| Modem:                      |              | Internal 56K Modem (312-0188)                                                                 |                          |
| CD-ROM or DVD-ROM Drive:    |              | 24X CD-RW/DVD Combo Drive withSonic RecordNow for Inspiron 1150 (341-0139)                    |                          |
| Processor Cable:            |              | Dell Wireless 1350 (802.11 b/g) Internal Wireless (430-0923)                                  |                          |
| Bundled Software:           |              | No Productivity Software requested (412-1397)                                                 |                          |
| Factory Installed Software: |              | NETWORK ASSOCIATES MCAFFEE 5.0,OEM, ENGLISH,90 DAY TRIAL FACTORY INSTALLED (412-0636)         |                          |
| Feature                     |              | 65 WHr 8-cell Lithium Ion Primary Battery (310-4702)                                          |                          |
| Feature                     |              | Dell Nylon Deluxe Carrying Case (310-4377)                                                    |                          |
| Service:                    |              | Soft Contracts - Business Complete Care (412-0357)                                            |                          |
| Service:                    |              | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, Initial Year (950-7800) |                          |
| Service:                    |              | Type 3 Contract - Next Business Day Parts and Labor On-Site Response, 2YR Extended (950-7802) |                          |
| Service:                    |              | CompleteCare Accidental DamageService, Inspiron, 3 Year (960-1937)                            |                          |
| Dirline:                    |              | Gold Technical Support ServiceInspiron, 3 Years, 1-866-876-3355 (DELL) (960-0509)             |                          |
| Dirline:                    |              | GTS,Personal Systems,TechnicalSupport Letter (461-3749)                                       |                          |
| Installation:               |              | Standard On-Site Installation Declined (900-9987)                                             |                          |
| Misc:                       |              | No Internet Service Provider Requested (412-0148)                                             |                          |
| Misc:                       |              | RealOne Player Version 9.0 with 14 day trial (410-0207)                                       |                          |
|                             |              |                                                                                               |                          |

|                       |                               |                   |                      |
|-----------------------|-------------------------------|-------------------|----------------------|
| <b>SALES REP:</b>     | <b>CHARLES ALLEN</b>          | <b>PHONE:</b>     | <b>1877-423-3355</b> |
| <b>Email Address:</b> | <b>Charles_Allen@Dell.com</b> | <b>Phone Ext:</b> | <b>35929</b>         |